

TOWN OF NEWTON NEW HAMPSHIRE 2020 ANNUAL REPORT



**GREENIE PARK
HEATH STREET**

GREENIE PARK
Located on HEATH STREET

In 2020, the Greenie Park Playground received a much needed rebuild thanks to a vote of the Town in March and donations collected by the community group known as the Friends of Newton Recreation. Site work generously donated by Eastern Seaboard Construction helped make the new playground a reality.



Table of Contents

ANNUAL TOWN ELECTION	45	JOINT LOSS MGMT (JLMC)	126
AREA HOMECARE & FAMILY SERVICES, INC.	142	NH SPCA	144
ASSESSOR	108	PAYMENTS – DETAILED	89
AUDITOR’S REPORT	54	PLANNING BOARD	128
BALANCE SHEET	23	POLICE DEPARTMENT	130
BOARD OF APPEALS	109	Statistics	132
BOARD OF HEALTH	109	RECEIPTS - SUMMARY	72
BOARD OF SELECTMEN	112	RECORDS OF TOWN MEETING	
BUDGET – 2021	77	Deliberative Session	30
BUDGET WORKSHEETS	8	RECREATION COMMISSION	134
BUILDING SAFETY	113	ROCKINGHAM COMMUNITY ACTION	145
CABLE COMMISSION	114	ROCKINGHAM NUTRITION MEALS ON WHEELS	146
CEMETERY TRUST FUNDS	114	SOROCK COALITION	147
CEMETERY TRUSTEES	115	STEWARDSHIP COMMISSION	135
CHILD ADVOCACY CENTER	142	TAX COLLECTOR’S REPORT	55
COMPARATIVE STATEMENT	24	TOWN CLERK’S REPORT	53
CONSERVATION COM	116	TOWN OFFICERS	1
CURRENT USE ACREAGE	136	TOWN PROPERTY SCHEDULE	26
DEDICATION	7	TOWN STATISTICS	6
DEFAULT BUDGET – 2021	85	TOWN WARRANT – 2021	73
DRUGS ARE DANGEROUS	143	TRANSFER STATION	135
EMERGENCY MANAGEMENT	117	TREASURER’S REPORTS	59
FIRE DEPARTMENT	118	TRUSTEE OF TRUST FUNDS	139
Statistics	120	VALUATION – INVENTORY	20
FOOD PANTRY & WELFARE	122	VIC GEARY CENTER	148
FOREST FIRE WARDEN	121	VITAL STATISTICS	
GALE LIBRARY PAYMENTS	107	Marriages, Births, Deaths	140
GALE LIBRARY REPORT	123	WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES	105
Library Statistics – 2020	125	WAYPOINT	149
GALE LIBRARY TREASURER	70	WEST NILE VIRUS / EEE	150
HAVEN	144		
HISTORICAL SOCIETY	127		
IMPACT FEES	69		

ANNUAL REPORT
of the
SELECTMEN, TREASURER
and all other
OFFICERS & COMMITTEES
for the
TOWN OF NEWTON
New Hampshire

Financial Year Ending December 31,
2020

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 15 & 35

Charles R. Melvin, Sr.	(15)	603-819-6280	Term Expires 2022
Deborah L. Hobson	(35)	617-921-6417	Term Expires 2022

MODERATOR

Robert S. Dezmelyk	Term Expires 2022
--------------------	-------------------

SUPERVISORS OF THE CHECKLIST

Collette A. Ferrandi	Term Expires 2021
Julie A. Lamere	Term Expires 2022
Marcella Vincent	Term Expires 2026

TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough	Term Expires 2021
--------------------	-------------------

TREASURER

Lynn A. Bergeron	Term Expires 2021
------------------	-------------------

BOARD OF SELECTMEN

Matthew A. Burrill, Chairman	Term Expires 2021
Lisa L. Gonyer	Term Expires 2021
Kathryn Flynn Michaels	Term Expires 2022
Lawrence B. Foote, Vice-Chairman	Term Expires 2023
Charles R. Melvin, Sr.	Term Expires 2023

ROAD COMMISSIONER

Michael A. Pivero	Term Expires 2023
-------------------	-------------------

CEMETERY TRUSTEES

Michael W. Hughes	Term Expires 2021
William G. Landry	Term Expires 2022
Ronald Saunders	Term Expires 2023

TRUSTEES OF THE GALE LIBRARY

Kathleen P. Meserve, Treasurer	Term Expires 2023
Lynne O. Camp, Chairman	Term Expires 2021
Anne D. Banks, Secretary	Term Expires 2022
Amanda Smart	Alternate 2021
Elizabeth Bufano	Alternate 2021
Marianne Pelletier (<i>Resigned 09/08/20</i>)	Alternate 2021

TRUSTEES OF TRUST FUNDS

James L. Doggett

Joseph A. Simone, Jr.

Mary M. Allen

Term Expires 2021

Term Expires 2021

Term Expires 2022

PLANNING BOARD**(Elected RSA 673:2(b))**

Sandra M. Estabrook, Vice-Chairman

Roger G. Hamel, Chairman

Michael Andrews

James H. White

Annie Collyer

Edvin Crnolic

Robert P. Zalenski, Alternate

Barbara A. White, Alternate

Steven Sforza, Alternate

Mary M. Allen, Alternate

Paul S. Szot, Alternate

Lawrence B. Foote, Ex-Officio

Term Expires 2021

Term Expires 2021

Term Expires 2022

Term Expires 2022

Term Expires 2023

Term Expires 2023

Term Expires 2021

Term Expires 2022

Term Expires 2022

Term Expires 2023

Term Expires 2023

Selectman

HEALTH OFFICER**STATE APPOINTMENT**

Robert R. Leverone

Term Expires February 6, 2021

POLICE CHIEF

Michael R. Jewett

Contract

FIRE CHIEF

John R. Alcaldinho

Employment Agreement

DEPUTY FIRE CHIEF

John E. Kane, Jr.

FIRE WARDS

Matthew A. Burrill, Lawrence B. Foote, Lisa L. Gonyer, Kathryn Michaels, Charles R. Melvin, Sr.

FOREST FIRE WARDEN – William E. Ingalls

DISTRICT FOREST FIRE RANGER – Michael Mattson

ANIMAL CONTROL OFFICER

Katheryn E. Drouin

WELFARE AGENT

Tina O'Rourke

DEPUTY WELFARE AGENT

Brian J. O'Rourke

DEPARTMENT OF BUILDING SAFETY / CODE ENFORCEMENT OFFICER

Shanti Wolph

DEPARTMENT OF BUILDING SAFETY ASSISTANT

Samuel Zannini

CONSERVATION COMMISSION (Appointed by Board of Selectmen)

Sandra M. Estabrook	Term Expires 2021
Trisha J. McCarthy, Member & Secretary	Term Expires 2022
Molly M. Wilson, Chairman	Term Expires 2022
Nancy J. Slombo, Vice-Chairman	Term Expires 2023
Alicia Geilen	Term Expires 2023
Lisa L. Gonyer, Ex-Officio	Selectman

RECREATION COMMISSION (Appointed by Board of Selectmen)

Vanessa Burrill	Term Expires 2020
Margaret Connors	Term Expires 2022
Richard Faulconer, Chairman	Term Expires 2022
William Harding	Term Expires 2022
Christine Kuzmitski, Vice-Chairman	Term Expires 2023
Matthew A. Burrill, Ex-Officio	Selectman

CABLE TV COMMITTEE (Appointed by Board of Selectmen)

Marilyn C. Landry, Chairman	Term Expires 2021
Sarah C. Woodman, Secretary	Term Expires 2022
Patricia Masterson	Term Expires 2022
Diane Morin	Term Expires 2023
Christine Kuzmitski	Term Expires 2023
Lisa L. Gonyer	Selectman

STEWARDSHIP COMMITTEE (Appointed by Board of Selectmen)

Mary P. Marshall, Chairman & Secretary	Term Expires 2021
Trisha J. McCarthy	Term Expires 2021
Carolyn J. Pekalsky	Term Expires 2022
Theodore A. Pekalsky	Term Expires 2022
Nancy J. Slombo	Term Expires 2024
Michael A. Seekamp	Term Expires 2024
Barbara DiBartolomeo	Term Expires 2024
Matthew A. Burrill, Ex-Officio	Selectman

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION (RPC)

Mary M. Allen	Term Expires 2022
James L. Doggett	Term Expires 2024
Annie Collyer	Term Expires 2024

TRANSPORTATION ADVISORY COMMISSION (RPC)

Annie Collyer	Term Expires 2023
---------------	-------------------

EMERGENCY MANAGEMENT DIRECTOR

Lawrence B. Foote
Trisha J. McCarthy, Deputy

Term Expires 2020
Term Expires 2019

EMERGENCY MANAGEMENT SECRETARY

Melissa M. Adams

DEPARTMENT OF BUILDING SAFETY PERMIT CLERK

Barbara A. White

GALE LIBRARY DIRECTOR

Theresa Caswell

DEPUTY TOWN CLERK/TAX COLLECTOR

Cheryl A. Saunders

Term Expires 2021

DEPUTY TREASURER

Diane M. Morin

Term Expires 2021

BOARD OF APPEALS SECRETARY

Patricia M. Masterson (*Resigned 05/01/2020*)
Laura A. MacKenzie

TOWN ADMINISTRATOR

Nancy J. Wrigley

Contract

SELECTMEN'S SECRETARY

Diane M. Morin

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Kimberly K. Hughes

POLICE OFFICE MANAGER

Jennifer L. Sforza, (*Resigned 08/07/20*)
Lynne Dulong

PLANNING BOARD ADMINISTRATIVE ASSISTANT

James L. Doggett, Administrative Assistant

RECREATION COMMISSION SECRETARY

Patricia M. Masterson

TRANSFER STATION MANAGER

Peter M. Gagnon, Jr.

TRANSFER STATION ASSISTANT MANAGER

John (Jack) Kozec

TREE WARDEN (Appointed by Director, Division of Forest & Lands RSA 231:139)

Michael Pivero

BOARD OF APPEALS (Appointed by Moderator with approval of Selectmen)

Alan L. French, Vice-Chairman

Term Expires 2020

Thomas R. McElroy, Chairman

Term Expires 2021

Frank E. Gibbs

Term Expires 2022

Jack M. Kozec

Term Expires 2022

Trisha J. McCarthy

Term Expires 2023

Roger G. Hamel

Alternate 2021

Kenneth A. Pelletier (*Resigned 11/09/2020*)

Alternate

TOWN ASSESSOR

Andrea S. Lewy, CNHA

Contract

IT CONSULTANT / NETWORK ADMINISTRATOR

RMON Networks

EMERGENCY OPERATIONS CENTER STAFF (EOC)

Debra D. Alcaldinho

Courtney A. Foote

Melissa M. Adams

Nancy J. Wrigley

William Landry

Kimberly A. Lowther

Roger Hamel

Bryan Kane

TOWN STATISTICS

Incorporated in 1749

Population in 2020	4,825
No. of Taxable Properties	12/31/2020 1,965
Area	9.9 Square Miles

Streets and Roads	
Class I	5.0 miles
Class II	7.2 miles
Class V	28.60 miles
Class VI	.90 miles
<u>Private</u>	<u>3.20 miles</u>
Total	44.90 miles

Sanborn Regional School District SAU #17
Thomas Ambrose, Superintendent 603-642-3688

GOVERNOR

Christopher Sununu Concord, NH 603 271-2121 Term Expires: Nov 2022

U.S. SENATORS

Maggie Hassan	Washington, DC	(202) 224-3324	Term Expires: Nov 2022
Jeanne Shaheen	Washington, DC	(202) 224-2841	Term Expires: Nov 2026

U.S CONGRESS Congressional District #1

Chris Pappas Washington, DC (202) 225-5456 Term Expires: Nov 2023

EXECUTIVE COUNCIL

Janet Stevens Concord, NH (603) 271-3633 Term Expires: Nov 2022

STATE N.H. SENATOR District #24

Tom Sherman Concord, NH (603) 271-3093 Term Expires: Nov 2022

REPRESENTATIVE TO THE GENERAL COURT Rockingham County District #15 & #35

Charles R. Melvin Sr. (#15)	Newton, NH	(603) 819-6280	Term Expires: Nov 2022
Deborah L. Hobson (#35)	E. Kingston	(603) 968-5417	Term Expires: Nov 2022

DEDICATION

“TOWN OF NEWTON EMPLOYEES”

This year’s Town Report is dedicated to the Employees of the Town of Newton. This was a year unlike any other. This year began as normal, but by mid-March the world was facing the biggest global health crisis in the last 100 years. The COVID-19 virus threatened the health of communities across New Hampshire. We suddenly found that even the most simple services that we all took for granted had the potential to threaten public safety. All of us would have to find new ways to perform our jobs in order to keep the public and our employees safe.

Our team responded by finding new, innovative, and often more efficient ways to do their jobs. Their continued perseverance and dedication to their work during these unique times has been nothing short of inspiring. The Board of Selectmen is humbled to work alongside such a talented and dedicated team and appreciates their continued commitment to the Town of Newton.

BUDGET WORKSHEETS		Acct. No.	2020		2021		2020-2021 VARIANCE
ASSESSING			BUDGET	EXPENSES	BUDGET		
Assessing Dues		4152124	20.00	20.00	20.00		0.00
General Assessing		4152120	30,000.00	30,000.00	30,000.00		0.00
Property Revaluation		4152119	56,000.00	56,000.00	0.00		(56,000.00)
TOTAL			86,020.00	86,020.00	30,020.00		(56,000.00)
BOARD OF APPEALS							
Advertising		4192113	600.00	781.97	600.00		0.00
Legal		4192118	1,000.00	0.00	1,000.00		0.00
Office Supplies		4192100	225.00	164.96	225.00		0.00
Other Expenses		4192109	112.00	655.92	112.00		0.00
Postage		4192102	360.00	1,131.25	360.00		0.00
Salary - Administration		4192201	2,337.00	2,788.73	2,337.00		0.00
Training		4192104	360.00	0.00	360.00		0.00
Travel		4192107	180.00	0.00	180.00		0.00
TOTAL			5,174.00	5,522.83	5,174.00		0.00
BUILDING SAFETY							
Dues, Subscriptions		4240111	150.00	0.00	150.00		0.00
Equipment Purchase		4240303	200.00	0.00	200.00		0.00
Manuals		4240116	200.00	8.00	200.00		0.00
Office Supplies		4240100	400.00	462.03	300.00		(100.00)
Postage		4240102	52.00	65.75	152.00		100.00
Salary - Administration		4240201	6,000.00	5,803.44	6,000.00		0.00
Salary - Code Enforcement		4240223	12,500.00	11,146.20	12,500.00		0.00
Telephone		4240350	500.00	400.00	400.00		(100.00)
Training		4240104	400.00	0.00	0.00		(400.00)
TOTAL			20,402.00	17,885.42	19,902.00		(500.00)
CABLE COMMITTEE							
Other Expenses		4198109	200.00	100.00	200.00		0.00
Payroll		4198200	6,000.00	3,919.53	6,000.00		0.00
TOTAL			6,200.00	4,019.53	6,200.00		0.00

CEMETERY	Acct. No.	2020 BUDGET	2020 EXPENSES	PROP 2021 BUDGET	2020-2021 VARIANCE
Consultant Services	4195129	50.00	150.00	50.00	0.00
Flags	4195324	300.00	317.05	300.00	0.00
Grounds	4195363	13,500.00	12,325.00	13,500.00	0.00
Repairs	4195353	0.00	450.00	0.00	0.00
Supplies	4195310	300.00	258.65	300.00	0.00
TOTAL		14,150.00	13,500.70	14,150.00	0.00
CONSERVATION COMMISSION					
Advertising	4611113	100.00	0.00	100.00	0.00
Consultant Services	4611129	50.00	0.00	50.00	0.00
Dues, Subscriptions	4611111	350.00	350.00	350.00	0.00
Office Supplies	4611100	53.00	83.99	53.00	0.00
Other Expenses	4611109	175.00	207.40	175.00	0.00
Postage	4611102	20.00	0.00	20.00	0.00
Salary - Administration	4611201	700.00	627.42	700.00	0.00
Stewardship	4611147	100.00	0.00	100.00	0.00
Storm Water 2	4611148	200.00	0.00	200.00	0.00
Trail Maintenance	4619392	550.00	700.00	550.00	0.00
Training	4611104	135.00	0.00	135.00	0.00
Water Quality Management	4611359	500.00	0.00	500.00	0.00
Budget Balance Paid to Commission		0.00	964.19	0.00	0.00
TOTAL		2,933.00	2,933.00	2,933.00	0.00
ELECTION, REGISTRATION & VITAL STATISTICS					
Accuvote Contract/Coding	4140134	3,400.00	3,422.00	3,400.00	0.00
Computer	4140313	1,000.00	0.00	1,000.00	0.00
Dog Fees to State	4140133	2,700.00	2,034.00	2,500.00	(200.00)
Dues, Subscriptions	4140111	600.00	419.95	600.00	0.00
Elections - Other Expenses	4140109	500.00	174.67	500.00	0.00
Elections - Salary	4140240	6,000.00	6,849.17	6,000.00	0.00

ELECTION, REGISTRATION & VITAL STATISTICS (con't)		Acct. No.	2020		2020	PROP 2021	2020-2021
			BUDGET	EXPENSES	BUDGET	VARIANCE	
Hunt/Fish License Charges		4140103	1,400.00	1,018.50	1,200.00	(200.00)	
IT Consult/Support		4140127	2,000.00	1,601.00	2,000.00	0.00	
Marriage License Charges		4140131	1,200.00	731.00	1,200.00	0.00	
Office Supplies		4140100	1,200.00	831.78	1,200.00	0.00	
OHRV Registration Charges		4140101	4,800.00	3,272.50	4,000.00	(800.00)	
Postage		4140102	2,000.00	2,097.39	3,300.00	1,300.00	
Salary - Deputy Town Clerk		4140234	25,868.00	27,739.80	26,765.00	897.00	
Supplies - Election		4140310	2,000.00	1,007.47	2,000.00	0.00	
Telephone		4140350	1,000.00	1,220.71	330.00	(670.00)	
Tn Clk Marriage License Fees		4140231	250.00	126.00	250.00	0.00	
Tn Clk Vital Record Fees		4140230	700.00	734.00	700.00	0.00	
Town Ballots		4140136	1,500.00	1,675.20	2,000.00	500.00	
Town Clerk Fees		4140237	19,500.00	21,076.50	19,500.00	0.00	
Town Clerk Salary		4140233	5,000.00	5,000.00	5,000.00	0.00	
Town Clerk State Fees		4140238	21,000.00	20,727.50	21,000.00	0.00	
Training		4140104	500.00	0.00	500.00	0.00	
Travel		4140107	100.00	0.00	100.00	0.00	
Vital Records Charges		4140130	900.00	859.00	900.00	0.00	
TOTAL			105,118.00	102,618.14	105,945.00	827.00	
EMERGENCY MANAGEMENT - Town							
Equipment Purchase		4290303	300.00	167.00	300.00	0.00	
Office Supplies		4290100	200.00	205.00	200.00	0.00	
Other Expenses		4290109	100.00	242.48	100.00	0.00	
Salary - EMD & Staff		4290215	14,700.00	20,419.09	15,000.00	300.00	
Telephone		4290350	1,000.00	522.01	1,000.00	0.00	
Training		4290104	500.00	0.00	400.00	(100.00)	
Travel		4290107	500.00	0.00	400.00	(100.00)	
TOTAL			17,300.00	21,555.58	17,400.00	100.00	

EXECUTIVE	Acct. No.	2020 BUDGET	2020 EXPENSES	PROP 2021 BUDGET	2020-2021 VARIANCE
Advertising	4130113	400.00	155.93	350.00	(50.00)
Consultant Services	4130129	1,750.00	800.00	1,750.00	0.00
Dues & Subscriptions	4130111	4,800.00	5,079.90	4,900.00	100.00
Office Supplies	4130100	3,900.00	2,893.33	3,500.00	(400.00)
Other Expenses	4130109	450.00	559.40	450.00	0.00
Postage	4130102	250.00	148.50	200.00	(50.00)
Salaries	4130200	137,465.00	136,291.67	141,628.00	4,163.00
Salary - Part-time Office Staff	4130242	2,000.00	0.00	2,000.00	0.00
Telephone	4130350	1,600.00	2,023.31	915.00	(685.00)
Town Report	4130163	1,477.00	1,515.24	1,450.00	(27.00)
Training	4130104	1,250.00	195.00	800.00	(450.00)
Travel	4130107	500.00	10.46	250.00	(250.00)
TOTAL		155,842.00	149,672.74	158,193.00	2,351.00
FINANCIAL ADMINISTRATION					
Auditing	4150122	19,400.00	19,000.00	22,250.00	2,850.00
Avitar Support	4150123	9,098.00	9,098.00	9,334.00	236.00
Equipment Lease	4150304	26,867.00	5,106.00	4,871.00	(21,996.00)
IT Consult & Support	4150127	875.00	873.75	875.00	0.00
IT Contracted Service	4150128	56,997.00	13,681.22	0.00	(56,997.00)
Office Supplies	4150100	660.00	305.68	1,235.00	575.00
Payroll Services	4150267	4,744.00	4,279.63	4,744.00	0.00
Postage	4150102	935.00	1,134.95	1,155.00	220.00
Salary - Administration	4150201	49,773.00	50,137.05	52,170.00	2,397.00
Salary - Treasurer	4150228	6,200.00	6,200.00	7,500.00	1,300.00
Salary - Trustees of Trust Funds	4150244	750.00	528.80	750.00	0.00
Salary - Deputy Treasurer	4150229	2,378.00	2,378.00	2,378.00	0.00
Town Website	4150164	2,475.00	2,475.00	2,554.00	79.00
Training	4150104	90.00	65.00	90.00	0.00
TOTAL		181,242.00	115,263.08	109,906.00	(71,336.00)

FA - TAX COLLECTOR		Acct. No.	2020		2020	PROP 2021		2020-2021
			BUDGET	EXPENSES		BUDGET	VARIANCE	
Computer		4151313	400.00	0.00		400.00	0.00	
Dues, Subscriptions		4151111	300.00	40.00		300.00	0.00	
Office Supplies		4151100	1,000.00	2,619.79		2,700.00	1,700.00	
Postage		4151102	3,000.00	442.20		2,300.00	(700.00)	
Recording Fees		4151117	250.00	156.10		250.00	0.00	
Salary - Tax Collector		4151235	10,000.00	10,000.00		10,000.00	0.00	
Salary - Deputy Tax Collector		4151236	10,000.00	10,000.00		10,000.00	0.00	
Search Fees		4151169	600.00	126.00		600.00	0.00	
Tax Collector Fees		4151239	1,100.00	744.00		1,100.00	0.00	
Training		4151104	500.00	0.00		500.00	0.00	
Travel		4151107	50.00	0.00		50.00	0.00	
TOTAL			27,200.00	24,128.09		28,200.00	1,000.00	
FIRE DEPARTMENT								
Annual Dues & Contracts		4220111	14,500.00	14,658.70		14,500.00	0.00	
Computer/IT Services		4220313	500.00	458.94		250.00	(250.00)	
Consultant Services		4220129	1,500.00	1,500.00		1,500.00	0.00	
Equipment Maintenance & Repair		4220301	5,000.00	5,213.16		5,000.00	0.00	
Equipment Purchase		4220303	30,000.00	30,983.55		30,500.00	500.00	
Fire Prevention		4220154	1,500.00	241.03		1,000.00	(500.00)	
Fuel		4220311	6,750.00	6,499.43		6,750.00	0.00	
Grant Match		4220057	15,000.00	0.00		15,000.00	0.00	
Hepatitis B & TB Vaccines		4220158	200.00	0.00		200.00	0.00	
Medical Supply/Equipment		4220308	7,000.00	6,949.18		7,000.00	0.00	
Office Supplies		4220100	1,300.00	1,272.15		1,300.00	0.00	
Other Expenses		4220109	500.00	561.23		500.00	0.00	
Other Expenses Facility		4220355	2,500.00	2,155.42		1,500.00	(1,000.00)	
Physicals		4220157	1,500.00	1,088.00		1,500.00	0.00	
Postage		4220102	50.00	47.30		50.00	0.00	

FIRE DEPARTMENT (con't)		Acct. No.	2020		2020	PROP 2021		2020-2021
			BUDGET	EXPENSES		BUDGET	VARIANCE	
Protective Clothing		4220309	13,250.00	14,457.97		13,250.00	0.00	
Radio		4220312	7,000.00	7,887.47		8,000.00	1,000.00	
Radio Repairs		4220353	500.00	1,731.61		750.00	250.00	
Salaries		4220200	177,500.00	166,315.40		187,500.00	10,000.00	
START (Hazmat)		4220156	1,200.00	1,047.00		1,200.00	0.00	
Storm Expenses		4220323	200.00	0.00		200.00	0.00	
Telephone		4220350	2,750.00	2,852.03		2,750.00	0.00	
Training		4220104	6,000.00	5,776.66		6,000.00	0.00	
Travel		4220107	200.00	30.00		200.00	0.00	
Uniforms		4220318	4,000.00	3,824.68		4,000.00	0.00	
Vehicle Lease		4220315	9,200.00	9,195.32		9,200.00	0.00	
Vehicle Maintenance		4220316	12,000.00	9,905.73		12,000.00	0.00	
Vehicle Repairs		4220317	50,000.00	45,422.27		40,000.00	(10,000.00)	
TOTAL			371,600.00	340,074.23		371,600.00	0.00	
FOREST FIRE								
Expenses		4221155	1,500.00	0.00		1,500.00	0.00	
Payroll		4221220	2,700.00	609.68		2,700.00	0.00	
TOTAL			4,200.00	609.68		4,200.00	0.00	
GALE LIBRARY								
Community Programs		4550165	2,500.00	2,575.02		2,500.00	0.00	
Computer Maintenance		4550165	2,200.00	2,198.98		2,200.00	0.00	
Computer/Copier Supplies		4550165	500.00	329.09		500.00	0.00	
Custodial Supplies		4550165	2,850.00	2,022.36		1,000.00	(1,850.00)	
Dues & Subscriptions		4550165	500.00	453.00		500.00	0.00	
Equipment Maintenance		4550165	100.00	79.74		100.00	0.00	
Furniture		4550165	50.00	0.00		50.00	0.00	
General Expenses		4550165	500.00	644.84		500.00	0.00	

GALE LIBRARY (con't)		Acct. No.	2020 BUDGET	2020 EXPENSES	PROP 2021 BUDGET	2020-2021 VARIANCE
Legal Expenses		4550165	50.00	0.00	50.00	0.00
Maintenance Repairs		4550165	1,100.00	554.00	1,100.00	0.00
Media		4550165	18,500.00	16,171.72	18,500.00	0.00
Office Supplies		4550165	1,200.00	1,054.71	1,200.00	0.00
Postage		4550165	400.00	364.00	500.00	100.00
Professional Advancement		4550165	400.00	0.00	400.00	0.00
Salaries		4550200	98,963.00	93,111.33	101,866.00	2,903.00
Telephone		4550165	1,100.00	1,098.68	1,200.00	100.00
Travel		4550165	225.00	0.00	225.00	0.00
TOTAL			131,138.00	120,657.47	132,391.00	1,253.00
Unexpended Balance returned to General Fund				3,507.32		
Unexpended Payroll Balance lapsed to General Fund				5,851.67		
Encumbered Funds				1,121.54		
GENERAL GOV'T BLDGS						
ALERT NOW		4194160	1,500.00	1,575.00	1,575.00	75.00
Chemical Toilets		4194354	2,500.00	1,845.00	2,700.00	200.00
Drinking Water		4194161	2,400.00	2,447.80	2,400.00	0.00
Dumpsters		4194362	1,500.00	840.00	1,500.00	0.00
Electricity		4194351	37,000.00	32,272.24	37,000.00	0.00
Equipment Purchase		4194303	500.00	218.23	400.00	(100.00)
Grounds Maintenance - Summer		4194364	40,500.00	38,620.05	38,900.00	(1,600.00)
Grounds Maintenance - Winter		4194365	7,000.00	8,231.89	8,500.00	1,500.00
Improvements		4194360	40,500.00	7,144.38	4,000.00	(36,500.00)
Internet Service		4194352	7,200.00	7,160.23	0.00	(7,200.00)
Oil		4194356	15,000.00	14,571.26	15,000.00	0.00
Propane		4194357	5,500.00	4,999.63	5,500.00	0.00
Repairs		4194353	15,600.00	42,831.61	63,400.00	47,800.00
Salaries		4194200	17,000.00	13,859.10	17,000.00	0.00
Security Systems		4194358	5,604.00	13,541.50	6,400.00	796.00

GENERAL GOV'T BLDGS (con't)		Acct. No.	2020		2020	PROP 2021		2020-2021
			BUDGET	EXPENSES		BUDGET	VARIANCE	
Supplies		4194310	1,000.00	853.98		1,000.00	0.00	
Well Water Testing		4194359	13,630.00	8,250.00		15,000.00	1,370.00	
TOTAL			213,934.00	199,261.90		220,275.00	6,341.00	
HEALTH OFFICER								
Office Supplies		4411100	200.00	134.54		200.00	0.00	
Payroll - Health Officer		4411224	2,300.00	75.00		2,300.00	0.00	
TOTAL			2,500.00	209.54		2,500.00	0.00	
HIGHWAYS & STREETS								
Cold Patch, Sand, Gravel, Stone		4312380	7,500.00	11,152.58		7,500.00	0.00	
Engineering Services		4311168	4,000.00	4,340.00		4,000.00	0.00	
Equipment Rental - Summer		4312320	56,465.00	58,563.69		60,000.00	3,535.00	
Equipment Rental - Winter		4312321	132,000.00	141,088.24		132,000.00	0.00	
Equipment Maintenance		4312301	2,000.00	3,018.54		2,000.00	0.00	
Equipment Purchase		4312303	2,651.00	3,291.01		2,651.00	0.00	
Flags		4312324	400.00	0.00		400.00	0.00	
Fuel		4312311	4,500.00	1,899.50		4,500.00	0.00	
General Supplies - Roads		4312382	3,500.00	3,066.12		5,000.00	1,500.00	
Other Expenses		4311109	500.00	1,275.00		500.00	0.00	
Paving		4312381	39,268.00	37,668.21		45,000.00	5,732.00	
Plow Blade Edges		4312322	4,000.00	2,395.58		4,000.00	0.00	
Radios		4311312	720.00	720.00		720.00	0.00	
Roadside Maintenance		4312383	4,000.00	288.10		6,000.00	2,000.00	
Salaries		4311200	63,066.00	56,278.96		65,000.00	1,934.00	
Sand & Salt		4312384	20,000.00	18,811.66		20,000.00	0.00	
Signs		4312385	1,500.00	1,576.03		1,500.00	0.00	
Training		4311104	200.00	0.00		200.00	0.00	
TOTAL			346,270.00	345,433.22		360,971.00	14,701.00	

PLANNING BOARD		Acct. No.	2020 BUDGET	2020 EXPENSES	PROP 2021 BUDGET	2020-2021 VARIANCE
Advertising		4191113	300.00	757.86	400.00	100.00
Circuit Rider Contract		4191167	12,945.00	12,810.00	12,945.00	0.00
Consultant Services/Master Plan		4191129	5,000.00	0.00	5,000.00	0.00
Copies/Copier		4191115	460.00	460.00	460.00	0.00
Dues, Subscriptions		4191111	4,950.00	4,980.00	4,980.00	30.00
Equipment Purchase		4191303	900.00	0.00	0.00	(900.00)
Legal		4191118	4,000.00	0.00	4,000.00	0.00
Manuals		4191116	100.00	88.00	100.00	0.00
Office Supplies		4191100	200.00	253.14	200.00	0.00
Postage		4191102	250.00	312.55	320.00	70.00
Salary - Administration		4191201	17,500.00	17,671.55	18,500.00	1,000.00
Telephone		4191350	860.00	839.04	210.00	(650.00)
Training		4191104	600.00	305.00	600.00	0.00
Travel		4191107	600.00	0.00	300.00	(300.00)
TOTAL			48,665.00	38,477.14	48,015.00	(650.00)
POLICE DEPARTMENT						
Ammunition/Firearms related Equip		4210319	4,500.00	2,571.51	4,500.00	0.00
Computer		4210313	4,500.00	4,564.78	4,500.00	0.00
Copier Contract		4210314	5,000.00	3,913.00	5,000.00	0.00
Dues, Subscriptions		4210111	2,500.00	1,754.76	2,500.00	0.00
Equipment Lease		4210304	600.00	389.46	600.00	0.00
Equipment Purchase		4210303	14,000.00	13,716.77	14,000.00	0.00
Facility/Custodial Expenses		4210355	1,000.00	926.87	1,000.00	0.00
IT Consult & Support		4210127	12,500.00	14,106.99	12,500.00	0.00
Office Supplies		4210100	7,500.00	5,227.73	7,500.00	0.00
Other Expenses		4210109	500.00	601.32	500.00	0.00
Police Detail - FT		4210210	500.00	2,205.00	500.00	0.00
Police Detail - PT		4210211	500.00	1,436.00	500.00	0.00
Postage		4210102	700.00	123.30	700.00	0.00

POLICE DEPARTMENT (con't)		Acct. No.	2020		2020		2020-2021	
			BUDGET	EXPENSES	BUDGET	VARIANCE		
Radio		4210312	2,500.00	2,241.81	3,000.00	500.00		
Recruiting		4210140	1,500.00	2,355.80	1,500.00	0.00		
Salaries: Chief		4210203	76,136.00	79,063.57	78,420.00	2,284.00		
Full Time Officers		4210204	348,160.00	305,219.30	367,990.00	19,830.00		
Part Time Officers		4210205	35,000.00	37,136.99	35,875.00	875.00		
Administration		4210201	47,965.00	44,833.61	47,965.00	0.00		
Court Time		4210207	2,000.00	0.00	2,000.00	0.00		
Overtime		4210206	20,000.00	13,044.14	25,000.00	5,000.00		
Animal Control Officer		4210212	10,709.00	10,709.00	10,977.00	268.00		
Boarding - ACO		4210137	400.00	0.00	400.00	0.00		
Cremation & Disposal - ACO		4210138	300.00	0.00	300.00	0.00		
Supplies - ACO		4210310	500.00	444.90	500.00	0.00		
Tests/Vaccines - ACO		4210139	100.00	0.00	100.00	0.00		
Telephone		4210350	12,000.00	11,042.46	9,908.00	(2,092.00)		
Training		4210104	15,480.00	7,765.25	15,480.00	0.00		
Travel		4210107	3,000.00	0.00	3,000.00	0.00		
Uniform		4210318	8,000.00	10,157.25	11,000.00	3,000.00		
Vehicle Lease		4210315	46,000.00	40,061.92	61,500.00	15,500.00		
Vehicle Maintenance		4210316	20,000.00	20,328.28	20,000.00	0.00		
TOTAL			704,050.00	635,941.77	749,215.00	45,165.00		
RECREATION COMMISSION								
Advertising		4520113	200.00	0.00	200.00	0.00		
Background Check		4520112	100.00	0.00	100.00	0.00		
Beach - Water Test		4520391	180.00	180.00	180.00	0.00		
Office Supplies		4520100	100.00	0.00	100.00	0.00		
Other Expenses		4520109	60.00	0.00	60.00	0.00		
Postage		4520102	40.00	0.00	40.00	0.00		
Repairs		4520353	2,000.00	1,328.50	2,000.00	0.00		
Salary - Administration		4520201	4,000.00	1,577.32	4,000.00	0.00		

RECREATION COMMISSION (con't)		Acct. No.	2020		2020	2020-2021	
			BUDGET	EXPENSES	BUDGET	VARIANCE	
Salary - Beach		4520243	0.00	785.07	0.00	0.00	
Special Programs		4520170	11,000.00	3,007.12	11,000.00	0.00	
Supplies		4520310	800.00	71.16	800.00	0.00	
Telephone		4520350	170.00	198.54	170.00	0.00	
TOTAL			18,650.00	7,147.71	18,650.00	0.00	
SOLID WASTE DISPOSAL							
Advertising		4321113	175.00	0.00	175.00	0.00	
Background Check		4321112	100.00	48.25	100.00	0.00	
Chemical Toilets		4321354	100.00	0.00	100.00	0.00	
Compactor & Box Rental		4323368	3,600.00	3,600.00	3,600.00	0.00	
Coupons & Receipts		4321151	400.00	470.91	400.00	0.00	
Disposal		4324369	130,000.00	142,918.27	130,000.00	0.00	
Dues, Subscriptions		4321111	400.00	343.07	400.00	0.00	
Electrical Work		4321367	400.00	171.94	400.00	0.00	
Equipment Purchase		4321303	500.00	0.00	500.00	0.00	
Equipment Repair		4321302	500.00	1,685.90	6,000.00	5,500.00	
Fuel		4321311	600.00	702.45	800.00	200.00	
Groundwork		4323366	5,000.00	5,450.00	5,800.00	800.00	
Hauling		4324370	60,000.00	63,580.00	60,000.00	0.00	
Hazardous Waste		4324371	600.00	1,376.00	1,000.00	400.00	
Improvement		4321360	500.00	0.00	600.00	100.00	
Office Supplies		4321100	350.00	80.95	300.00	(50.00)	
Other Expenses		4321109	150.00	0.00	150.00	0.00	
Protective Clothing		4321309	800.00	75.00	600.00	(200.00)	
Recycle Bins		4321373	150.00	0.00	150.00	0.00	
Recycling		4324374	23,000.00	19,389.09	26,000.00	3,000.00	
Recycling - Tires		4324375	800.00	735.50	800.00	0.00	
Repairs		4321353	1,000.00	52.06	1,000.00	0.00	
Resident Stickers		4321152	500.00	1,271.62	1,000.00	500.00	

SOLID WASTE DISPOSAL (con't)		Acct. No.	2020		2020	PROP 2021		2020-2021
			BUDGET	EXPENSES	BUDGET	BUDGET	VARIANCE	
Salaries		4321200	90,000.00	98,541.65	95,000.00	95,000.00	5,000.00	
Site Monitoring		4321372	20,300.00	19,872.63	20,300.00	20,300.00	0.00	
Supplies		4321310	300.00	51.85	250.00	250.00	(50.00)	
Telephone		4321350	350.00	406.13	102.00	102.00	(248.00)	
Training		4321104	600.00	250.00	600.00	600.00	0.00	
Travel		4321107	300.00	0.00	300.00	300.00	0.00	
Voucher Program		4321153	1,100.00	925.64	1,000.00	1,000.00	(100.00)	
TOTAL			342,575.00	361,998.91	357,427.00	357,427.00	14,852.00	
WELFARE ADMINISTRATION								
Contingency Fund		4442142	200.00	0.00	200.00	200.00	0.00	
Dues, Subscriptions		4441111	50.00	0.00	50.00	50.00	0.00	
Fuel Assistance		4442143	5,000.00	0.00	5,000.00	5,000.00	0.00	
Medical Assistance		4442144	250.00	0.00	250.00	250.00	0.00	
Office Supplies		4441100	50.00	0.00	50.00	50.00	0.00	
Rental or Mortgage Assistance		4442145	7,433.00	1,175.00	7,433.00	7,433.00	0.00	
Salary - Deputy Agent		4441227	324.00	324.00	324.00	324.00	0.00	
Salary - Welfare Agent		4441226	9,840.00	9,840.00	9,840.00	9,840.00	0.00	
Telephone		4441350	437.00	371.61	437.00	437.00	0.00	
Utilities Assistance		4442146	1,800.00	0.00	1,800.00	1,800.00	0.00	
TOTAL			25,384.00	11,710.61	25,384.00	25,384.00	0.00	

VALUATION – INVENTORY

SUMMARY INVENTORY OF VALUATION 2020

Land - Improved and Unimproved	\$219,215,953.00
Buildings	413,481,400.00
Gas Pipe Line	7,829,700.00
Electric Lines & Poles	6,121,600.00
Water Company	81,000.00

TOTAL VALUATION BEFORE EXEMPTIONS	\$646,729,653.00
-----------------------------------	------------------

Blind Exemptions (4)	60,000.00
Elderly Exemptions (28)	2,977,500.00

Disabled Exemption (7)	527,800.00
Certain Disabled Veteran (1)	446,200.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$642,718,153.00
--	------------------

Amount of Taxes Exempted to Blind (4)	1,254.00
Amount of Taxes Exempted to Elderly (28)	62,229.75

Amount of Taxes Exempted to Disabled (7)	11,031.00
Amount of Taxes Exempted to Disabled Veteran (1)	9,326.00
Amount of War Service Tax Credit (193)	101,065.00

Number of Inventories Distributed	Abolished in 1993
-----------------------------------	-------------------

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2020 AND TAX RATE

Executive	\$ 155,842.00
Election, Registration & Vital Statistics	105,118.00
Financial Administration	209,742.00
Revaluation of Property	86,020.00
Legal Expenses	40,000.00
Personnel Administration	390,209.00
Planning and Zoning	53,839.00
General Government Buildings	213,934.00
Cemeteries	14,150.00
Insurance	74,338.00
Police Department	704,050.00
Fire Department & Forest Fire	376,550.00

Building Inspector & Other Inspections	20,402.00
Emergency Management	17,300.00
Highways & Streets	346,270.00
Street Lighting	21,000.00
Solid Waste Disposal	402,575.00
Health Officer	2,500.00
General Assistance	25,384.00
Recreation	18,650.00
Library	131,138.00
Cable	6,200.00
Care of Trees	3,000.00
Conservation Commission	2,933.00
Pest Control (West Nile Virus / EEE)	38,500.00
Principle—Long Term Bonds & Notes:	
<i>8 Merrimac Road</i>	88,575.00
<i>Fire Truck Lease</i>	16,946.00
<i>Fire / Rescue Station</i>	100,975.00
Sub-total	\$ 3,604,090.00

Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,500.00
Haven	3,050.00
Lamprey Health Care	1,600.00
New Hampshire SPCA	750.00
Rockingham Community Action	5,000.00
Rockingham Nutrition Meals on Wheels	2,927.00
Vic Geary Center	2,700.00
Waypoint (f/k/a Child & Family Services)	2,000.00
Treasurer's Salary #08	1,300.00
Tax Map Conversion #11	34,400.00
Offset 2020 Solid Waste Disposal #12	60,000.00
Community Services #13	26,327.00
Senior Trips #14	4,500.00
Hire Lifeguards and Supervisor #15	15,750.00
Fire Truck – 10 Year Lease Agreement #18	76,744.00
Establish a Capital Reserve for PD Cruisers #20	25,000.00
1941 Fire Truck Donation-Special Events & Repairs #21	750.00
Road System Improvements to Capital Reserve #22	25,000.00
Upgrade / Replace Greenie Park Playground Equip. #24	25,000.00
SoRock Coalition for Healthy Children #25	4,936.00
Lake Host Program at Boat Ramp #26	1,000.00

TOTAL APPROPRIATIONS	\$ 3,914,997.00
----------------------	-----------------

LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	60,750.00
Timber Tax	48.00
Interest & Penalties on Delinquent Taxes	43,801.00
Excavation Tax	-
Business Licenses & Permits	70.00
Motor Vehicle Permit Fees	1,144,710.00
Building Permits	4,200.00
Other Licenses, Permits & Fees	27,121.00
Municipal Aid/Shared Revenues	44,526.00
Meals & Rooms Tax Distribution	251,344.00
Other (including RR Tax)	5,613.00
Income from Departments	265.00
Sale of Town Property	354,000.00
Interest on Investments	3,200.00
Other Charges Bad Check Penalties & Fees	10,745.00
From Special Revenue Funds #12	60,000.00
From Trust and Fiduciary Funds	0.00
Sub-Total	\$2,010,393.00
Amount Voted from Fund Balance	44,600.00
Fund Balance (To Reduce Taxes)	0.00
TOTAL REVENUES AND CREDITS	1,965,793.00

Town Appropriations	1,984,705.00
School Appropriations	9,769,865.00
State Education Taxes	1,131,289.00
County Taxes	521,693.00

TOTAL PROPERTY TAXES ASSESSED 13,407,552.00

Deduct: War Service Credits -101,065.00

TOTAL PROPERTY TAX COMMITMENT \$13,306,487.00

Approved by Department of Revenue Administration

2020 Sales Ratio is %
 2020 Tax Rate - \$20.90 per \$1,000.00

Municipal	\$ 3.09
County	0.81
School (State)	1.80
School (Local)	<u>15.20</u>
Total	\$20.90

BALANCE SHEET

General Fund – December 31, 2020

ASSETS	
Cash and cash equivalents	\$ 6,428,274
Taxes receivable, net	<u>612,040</u>
Total Assets	<u>7,040,314</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u> </u>
Total Assets and Deferred Outflows of Resources	<u>\$ 7,040,314</u>
LIABILITIES	
Accounts payable	\$ 58,474
Accrued expenses	56,101
Deposits	104,423
Due to other governments	4,294,017
Due to other funds	<u>10,817</u>
Total Liabilities	<u>4,523,832</u>
DEFERRED INFLOWS OF RESOURCES	
Total Deferred Inflows of Resources	<u> </u>
FUND BALANCES	
Assigned for:	
Encumbrances	43,326
Unassigned	<u>2,473,156</u>
Total Fund Balances	<u>2,516,482</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 7,040,314</u>

COMPARATIVE STATEMENT

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT	MONIES TRANSFERRED	2021 ENCUMBERED
Board of Appeals	5,174.00	5,522.83		348.83		
Building Safety	20,402.00	17,885.42	2,516.58			
Cable	6,200.00	4,019.53	2,180.47			
Care of Trees	3,000.00	2,075.00	925.00			
Cemeteries	14,150.00	13,500.70	649.30			649.30
Conservation Commission	2,933.00	2,933.00				
Election & Registration	105,118.00	102,618.14	2,499.86			
Emergency Management	17,300.00	21,555.58		4,255.58		
Executive	155,842.00	149,672.74	6,169.26			4,500.00
Financial Administration	208,442.00	139,391.17	69,050.83			
Fire Department & Forest Fire	375,800.00	340,683.91	35,116.09			31,525.77
Gale Library	131,138.00	120,657.47	10,480.53		9,358.99	1,121.54
General Government Bldgs.	213,934.00	199,261.90	14,672.10			6,651.24
Health Officer	2,500.00	209.54	2,290.46			
Highways and Streets	346,270.00	345,433.22	836.78			
Insurance	74,338.00	71,738.96	2,599.04			
Legal	40,000.00	21,447.13	18,552.87			
Personnel Administration	390,209.00	376,774.73	13,434.27			
Pest Control (West Nile Virus / EEE)	38,500.00	28,403.00	10,097.00			
Planning Board	48,665.00	38,477.14	10,187.86			
Police Department	704,050.00	635,941.77	68,108.23			
Recreation	18,650.00	7,147.71	11,502.29			
Revaluation of Property	86,020.00	86,020.00				
Solid Waste Disposal	342,575.00	361,998.91		19,423.91		
Street Lighting	21,000.00	19,603.97	1,396.03			
Welfare	25,384.00	11,710.61	13,673.39			
Principle-Long Term Bonds & Note						
8 Merrimac Road	88,575.00	88,575.00				
Fire Truck Lease	16,946.00	16,945.86	0.14			
Fire Rescue Station	100,975.00	100,975.00				
TOTALS	\$3,604,090.00	\$3,331,179.94	\$296,938.38	\$24,028.32	\$9,358.99	\$44,447.85

	TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT	MONIES TRANSFERRED	2020 ENCUMBERED
continued							
	TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT	MONIES TRANSFERRED	2020 ENCUMBERED
	Community Services - #13						
	Area Homemaker Health Aide	3,800.00	3,800.00				
	Child Advocacy Center	2,000.00	2,000.00				
	Drugs Are Dangerous (D.A.D. Inc.)	2,500.00	2,500.00				
	Haven	3,050.00	3,050.00				
	Lamprey Health Care	1,600.00	800.00	800.00			
	NHSPCA	750.00	750.00				
	Rockingham Community Action	5,000.00	5,000.00				
	Rockingham Meals on Wheels	2,927.00	2,927.00				
	Vic Geary Center	2,700.00	2,700.00				
	Waypoint	2,000.00	2,000.00				
	Social Services TOTAL:	\$26,327.00	\$25,527.00	\$800.00			
	Rent To Capital Reserve #07	10,200.00	-	10,200.00			
	Treasurer's Salary #08	1,300.00	1,300.00				
	Tax Map Conversion #11	34,400.00	34,400.00				
	Offset Solid Waste Disposal #12	60,000.00	60,000.00				
	Senior Trips #14	4,500.00	1,704.66	2,795.34			
	Hire Lifeguards & Supervisor #15	15,750.00	15,750.00				
	Street Entrance Sign #16	1.00	-	1.00			
	Fire Truck - 10 Yr. Lease #18	76,744.00	69,001.92	7,742.08			
	PD Cruisers Cap. Reserve #20	25,000.00	25,000.00				
	1941 Fire Truck Donation #21	750.00	-	750.00			
	Road System to Cap. Res. #22	25,000.00	25,000.00				
	Greenie Park Playground #24	25,000.00	25,000.00				
	SoRock for Healthy Children #25	4,936.00	4,936.00				
	Lake Host Program #26	1,000.00	1,000.00				
	Warrant Article TOTAL:	\$284,581.00	\$263,092.58	\$21,488.42			

TOWN BUILDINGS AND LAND SCHEDULE

Deed #	Description	Acre	Map	2020 Ratio % Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
39 & 40	Greenie Park, L/B, 32 Heath St.	30.60 A	004-05-001	491,400.00	2/22/1971	2145-179: 2056-081	Tx Col Deed
45	Town Beach, Land, 13 Wenmarks Grove	9.94 A	005-07-001	331,700.00	8/18/1976	2264-0045	Bought
66	Historical Museum, 5 Wallace St.	5.97 A	011-06-018	262,200.00	6/16/1970	863-159	Given to Town
x	L/B-Conservation Com. 03/14/00 Town Mtg. Art. #12						
97	Gale Library, L/B, 16 South Main St.	.48 A	011-07-008	514,800.00			
73	Peanut Trail, R.O.W.	2.87 A	011-07-060	8,000.00	8/24/1978	2319-0964	6,000.00
11	Town Hall, L/B, 2 Town Hall Road	.66 A	011-08-002	909,600.00	12/26/1856	377-02	
23 & 25	Fire Department, L/B 35 South Main St.	.86 A	012-01-011	386,900.00	3/2/1926	799-418	Town Sold for \$380,000
73	Peanut Trail, R.O.W.	8.50 A	012-01-013	28,500.00	8/24/1978	2319-0964	6,000.00
9 & 10	Transfer Station, 4 Dugway Road	16.80 A	016-01-002	313,100.00	4/11/1936	915-101	200
210	Police Station, L/B, 8 Merrimac Road	5.50 A	012-06-011	1,040,500.00	5/23/2012	5318-1895	Plan D-37144
198	Rines Land, 12 Quaker Street	.41 A	007-06-006	8,700.00	12/30/2008	4970-2247	Given to Town
218	ane Sheeran Revocable Trust 3 Maple Avenue	2.90 A	010-07-014	47,800.00	12/27/2019	6070-2426	Given to Town
	Old Railroad Trolley Way, 36 Peaslee Crossing Road	4.93 A	013-03-006	17,300.00	3/1/2013	5414-0971	Given to Town
	<u>FIRE PONDS</u>						
122	Fire Pond, 2 Keezer Lane	.57 A	003-01-004-7	22,100.00	9/28/1989	2809-2784	1.00
93	Fire Pond, 13 Whittier Street	1.00 A	006-09-010	21,100.00	5/31/1985	2547-448	Tax Col Deed
72	Fire Well, 32 Tanglewood Drive	.75 A	006-09-011	22,600.00	10/3/1977	2294-1514	Warranty Deed
30 & 78	Fire Pond, 11A Whittier Street	.15 A	006-09-036-1	19,100.00			
124	Fire Pond, 49 Smith Corner Road	2.39 A	008-02-017-A	24,300.00	5/2/1990	2835-1915	Quitclaim Deed
119	Fire Pond, 25 Durgin Drive	.93 A	010-06-004	20,900.00	8/14/1989	2804-237	Quitclaim Deed
?	Fire Pond, 13 Dugway Road	.77 A	016-05-005	20,600.00			
	<u>FIRE POND EASEMENTS</u>						
82	Fire Pond Easement, Wentworth Dr./So. Main St.		Map 13 ?		11/6/1980	2376-1841	Easement Deed
91	Fire Pond Easement, 82 No. Main St.		010-01-012		9/2/1981	2396-1876	Easement Deed
90	Fire Pond Easement, 1 Goulds Hill Rd.		011-07-032		10/26/1984	2517-1798	Easement Deed
86	Fire Pond Easement, 49 Smith Corner Rd.		008-02-017-A		9/13/1982	2421-1318	Easement Deed
88	Fire Pond Easement, ? Smith Corner Road		Map 7 or 8		12/31/1982	2428-1612	Easement Deed
111	Fire Pond Easement, 74 Pond Street				9/22/1986	2632-0409	Easement Deed
	<u>CEMETERIES</u>						1.00
33 & 62	35 Highland Street	4.28 A	005-04-023	28,800.00	03/08/30; 6/22/1945	853-267; 1023-443	Warranty Deeds
67	35 Highland Street, Tomb		005-04-023		1/2/1918	721-79	12.00
63	Willow Grove, 10 Whittier Street	1.70 A	006-13-001	21,600.00	8/6/2019	715-269	1.00
65	" " " "	*			4/19/1940	966-219	1.00
64	" " " " Triangular Parcel	*			5/5/1949	1129-226	1.00
41	Quaker Street, (Next to 12 Quaker Street)	.25 A	007-06-007	19,500.00	11/14/1898	567-102	1.00
?	Pond Street, (Behind 41 Pond Street)	.06 A	010-02-002	18,500.00			
?	Town Hall Cemetery, 5 Town Hall Road	1.00 A	011-07-001	21,100.00			
?	Farmer's, 27 Dugway Road	.30 A	016-05-001	19,600.00			

TOWN BUILDINGS AND LAND SCHEDULE						
Deed #	Description	Acre	Map	2019 Ratio % Assessment	DATE ACQUIRED	BOOK - PAGE
	<u>Discretionary Preservation Easement</u>					
195	Raymond & Michele Nicol, 26 Merrimac Road	Barn	012-06-015	\$1,000.00	8/31/2006	4702-0330
	<u>Cistern(s) Easement</u>					
182	George's Way		007-03-014-24		1/24/2002	3712-2487
192	Zoe Lane		013-02-015-15		12/7/2006	RCRD D-31560
			010-03-005-3,4			
197	Philip Way				9/12/2007	4842-1769
202	5 Storey Lane		007-03-021-17		4/9/2009	4998-2368
207	Walnut Farm Road		013-03-008-17		12/6/2011	5268-1730
213	4 Patriot Drive Cistern and Land	.21 A	010-10-039-4	12,800.00	12/7/2016	5780-0393
	Kenwood Drive					4998-2368
	<u>Drainage Easement</u>					
120	Durgin Drive (Leach)		10 & 16		8/14/1989	2804-0239
121	Durgin Drive (Parsons)		016-04-024		8/14/1989	2804-0241
192	Zoe Lane		013-02-015-15		12/7/2006	RCRD D-31560
207	8 Walnut Farm Road		013-3-008-8-18		12/6/2011	5268-1723-29
208	Katherine Drive		006-09-009		7/17/2012	Easement Plan C-35400 5336-0334
209	Twombly Drive (Cardoso)		016-04-016-2		8/31/2012	5351-2500 Plan D-32394
	<u>RIGHT OF WAYS</u>					
	Wilders Grove Road R.O.W.	.03 A	002-03-008-A	3,900.00		
	Wilders Grove Road R.O.W.	.05 A	002-03-009-A	7,400.00		
	Wilders Grove Road R.O.W.	.02 A	002-04-003-A	2,100.00		
	Wilders Grove Road R.O.W.	.03 A	002-04-004-A	3,900.00		
	Quaker Street R.O.W.		007-06-006		12/30/2008	4970-2249 Given to Town
	<u>Roads</u>					
56 & 95	Wilders Grove Road / Pine Ridge Road		002		9/21/1944	1012-439
179	Puzzle Lane	2.53 A	014-02-017		8/23/2004	4349-0896 Plan D-27012
119	Durgin Drive		010 & 016		8/14/1989	2804-237 Plan D-17103
188	Valley Drive, Overlook Road, Steep Hill Drive	4.73 A	004		2/16/2005	4437-2958 Plan D-27768
189	2 Town Hall Road Easement Deed		011-08-002		1/26/2005	3080-2138 Plan D-22978
190	Twombly Drive Agreement				2/8/2005	4435-0052
192	89 South Main Street	0.02	013-02-015		1/24/2007	4867-0627 Plan D-32135
	Grebenstein Drive	.10 A				
196	Felicia Drive		011-10-017		12/4/2007	4867-0627 Plan D-32135
201	Kenwood Drive (2nd Phase) & Storey Lane	1.44 A	010-03-005		4/9/2009	4998-2364 Plan D-32310
203	Nordic Wood Lane	2.05 A	009-03-015		12/1/2008	4965-1374 Plan D-35682
204	George's Way & Brenner Drive	.70 A	007-03-014		9/30/2008	4952-2818 Plan D-26221
205	Philip Way	.20 A	010-03-005		10/26/2009	5060-2541 Plan D-31363
206	Patriot Drive	.63 A	010-10-039		8/26/2009	5045-2651 Plan D-36049
216	Puzzle Lane, Portion of		014-01-027		3/2/2016	5695-2082 Plan D-31883

TOWN BUILDINGS AND LAND SCHEDULE							
Deed #	Description	Acre	Map	2020 Ratio % Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
Roads							
207	Walnut Farm Road	.06 A	013-03-008		12/6/2011	5268-1716	Easement Deed Plan D-34845
207	Old Railroad Trolley Way		013-03-006-12		12/6/2011	5268-1716	Plan D-34845
208	Katherine Drive	.02 A	006-09-009		7/17/2012	5336-0331	Plan D-35558
209	Twombly Drive		016-04-016		8/31/2012	5351-2491	Plan D-32394
LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED							
6	Off New Boston Road,	3.50 A	003-02-009	12,200.00			
106	Willard Paul Land, Off New Boston Rd, Wetland	7.62 A	003-02-010	25,600.00	2/21/1975	2233-1259	Tax Col Deed
	Pond Street, Land	.16 A	004-02-005	7,700.00	5/2/1984	2489-0218	Tax Col Deed
	Heath Street, Backland	14.50 A	004-06-005	46,300.00			
104	Off Bartlett Street, Land	15.00 A	005-01-006	48,800.00	5/2/1984	2489-0216	Tax Col Deed
81	Shaw Land, Country Pond Road,	2.70 A	006-01-005	72,600.00	6/9/1980	2364-1527	Tax Col Deed
99	Off Country Pond Road, Backland	5.40 A	006-02-002-1	15,100.00	5/2/1984	2489-0211	Tax Col Deed
94	Country Pond Road, Land	5.30 A	006-02-003	18,000.00	5/31/1985	2547-0447	Tax Col Deed
103	Country Pond Road, Backland	1.60 A	006-03-001	5,600.00	5/2/1984	2489-0215	Tax Col Deed
94	Country Pond Road, Land	1.40 A	006-03-002	4,900.00	5/31/1985	2547-0447	Tax Col Deed
170	1 West Main Street,	.09 A	006-04-001	7,500.00	9/17/1998	3325-2381	Donation
20	Sonning Development, 3 Smith Corner Rd, Land	1.07 A	007-03-024	23,200.00	6/9/1972	2145-178	Tax Col Deed
148	21 Crane Crossing Road	.16 A	007-07-001	7,700.00	7/13/1995	3108-2303	Tax Col Deed
105	E/S B&M Railroad, Wetland	9.70 A	008-02-001	32,300.00	5/2/1984	2489-0217	Tax Col Deed
108	Elmer Larson Land, Smith Corner Road, Bkld	12.60 A	008-02-008	41,400.00	5/2/1984	2489-0209	Tax Col Deed
146	Hall Land, Off Crane Crossing Road	5.00 A	008-02-018	17,500.00	10/4/1994	3073-2152	Tax Col Deed
187	Owner Unknown, Off Smith Corner Road	18.00 A	008-02-019	121,500.00	12/11/2002	3905-1852	Tax Col Deed
1	Stanley James Land, Maple Ave.	13.00 A	010-07-005-1	recorded twice	12/14/2004	4409-2319	Tax Col Deed
69	Addie Wallace Heirs, 38 Highland St.	.95 A	011-05-003	42,700.00	6/9/1972	2145-182	Tax Col Deed
5	Willard Paul Land, 21 Bancroft Rd.	6.00 A	011-07-054	67,000.00	4/8/1997	3207-2273	Tax Col Deed
168	Bozek Land, Hadley Road	.28 A	012-05-007	19,400.00	2/21/1975	2233-1260	Tax Col Deed
80	2 Dugway Road, Land	2.30 A	016-01-003	62,500.00	4/8/1997	3207-2272	Tax Col Deed
211	Formerly Bilodeau, 74 Smith Corner Road	1.35 A	008-03-004-2	189,400.00	5/23/1980	2364-0029	\$1.00
212	O'Boyle, 8 Wilders Grove Road	.23 A	002-04-037	93,400.00	6/26/2013	5463-1665	Tax Col Deed
214	Formerly Ralph Spencer, Thornell Road	4.70 A	012-01-001	163,300	7/30/2015 / 09/04/2018	5641-0188 / 5943-2913	Tax Col Deed - Repurchased
215	Owner Unknown, South Main Street	4.22 A	012-02-022-2	4,100	5/27/2016	5718-0455	Tax Col Deed
217	2 Amesbury Road SOLD 10/23/2019 6049-1896	1.89 A	010-07-015	7,400	5/27/2016	5718-0456	Tax Col Deed
				195,400	6/2/2017	5823-2872	Tax Col Deed
CONSERVATION LAND							
13 & 113	Stronach Land, 30 Bartlett Street	20.00 A	005-01-002	144,300.00	11/22/1969	1995-309	Warranty Deed
17	Guscara Land, Thornell - Plan #D-31482						
	Bkld 04/08/97 Town Mtg. Art. #23	7.66A	006-08-005	25,700.00	4/6/1973	2199-1941	2.00
15	Robert & Frank McCourt, Currierville Road						
	03/07/73 Town Mtg. Art. #11	28.64 A	009-05-001	636,200.00	2/22/1971	2056-082	1.00
186	Busch Property, 91 North Main St. L/O						
	03/10/98 Town Mtg. Art. #23 - Plan #D-26450	47.13 A	010-10-002-3	209,600.00	9/4/1998	3323-1056-60	\$

TOWN BUILDINGS AND LAND SCHEDULE							
Continued							
Deed #	Description	Acre	Map	2020 Ratio % Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
	CONSERVATION LAND						
178	Roy Land, Off South Main Street (Cedar Swamp)	18.00 A	011-05-025	55,100.00	3/10/2003	3970-0660	\$
101	7 Town Hall Road, L/O 04/08/97 Town Mtg. Art. #23	4.55 A	011-07-017	135,400.00	5/2/1984	2489-0213	Tax Col Deed
?	12-20 Town Hall Road, L/O 04/08/97 Town Mtg. Art. #23	4.31 A	011-07-017-1	85,100.00			
22	Pilgrim Homes Land, Bear Hill Rd.						
?	L/O 04/08/97 Town Mtg. Art. #23 Hadley Road, TOWN FOREST,	10.66 A	011-07-041	101,000.00	6/9/1972	2145-181	2.00
44	L/O 03/09/94 Town Mtg. Art. #40 Hadley Road/Merrimac Line	13.16 A	012-04-017	111,600.00			
	L/O 03/09/94 Town Mtg. Art. #40	9.48 A	012-04-018	93,600.00	1/25/1967	1850-188	1.00
92	Amesbury Road, Backland	20.50 A	016-04-015	65,300.00	5/31/1985	2547-0449	Tax Col Deed
191	Marden Property, Whittier Street L/O Plan #D-34250 (Purchased from Difeo & Brogna)	33.62 A	006-11-002	143,300.00	11/3/2006	4729-0601	\$90,000.00
193	Wilder's Grove Cottage Association Hemlock Ridge, Also known as Net's Island	6.00 A	005-01-007	20,400.00	6/28/2007	4816-1425	\$1.00 Quitclaim Deed
194	Pinkerton / Brogna Land, Off Whittier Street	10.32 A	005-03-014-2	93,500.00	7/31/2007	4828-1123	Plan D-34866 \$26,500
	27 George's Way	1.73 A	007-03-014-26		6/11/2007		Plan D-34773
	Rosewood Builders, 29 George's Way	.02 A	007-03-014-27		6/11/2007		Plan D-34773
	Continental Real Estate (CBI), 22 Whittier Street A,B,C	10.59 A	006-13-002		7/30/2008		Plan D-35563
199	Foy Land, Off Quaker Street (Phase I)		006-08-006		12/30/2008	4970-2255	Plan D-35747
200	Foy Land, Off Quaker Street (Phase II)	18.9	006-08-006	1,652.00	12/31/2009	5079-1257	Plan D-35747
	CONSERVATION EASEMENTS						
181	Conservation & Preservation Easement Forrest Reynolds, Thornell Road	19.25 A	006-08-007		4/15/2004	4270-500	Plan D-31355
	Rosewood Builders, 21 George's Way	.16 A	007-03-014-20		6/11/2007		Plan D-34773
	Rosewood Builders, 19 George's Way	.01 A	007-03-014-21		6/11/2007		Plan D-34773
	Rosewood Builders, 17 George's Way	.45 A	007-03-014-22		6/11/2007		Plan D-34773
	Rosewood Builders, 23-25 George's Way	6.37 A	007-03-014-25		6/11/2007		Plan D-34773

**RECORDS OF TOWN MEETING
DELIBERATIVE SESSION MINUTES
FEBRUARY 1, 2020
NEWTON TOWN HALL**

The meeting was brought to order by Moderator Robert Dezmelyk at 9:00 AM followed by the Pledge of Allegiance. Town officials were introduced: BOS Chairman Lisa Gonyer, and BOS members, James Doggett, Matthew Burrill, and Larry Foote. Also present were Town Clerk/Tax Collector, Mary Jo McCullough and her Deputy, Cheryl Saunders, Town Administrator, Nancy Wrigley, Supervisors of the Checklist, and Cable Committee member, Diane Morin.

Mr. Dezmelyk explained the procedures of the meeting, pointing out that Zoning Articles may be discussed but not amended. He also stated the body would need to vote to allow non-residents to speak on any articles.

The moderator then went on to read the warrant:

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the Newton Town Hall on Saturday, February 1, 2020 at 9:00 AM; the second session to be held at the Newton Town Hall, in said Newton, on Tuesday, the tenth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. 1** in the Town of Newton to amend the Newton Zoning Ordinance as follows?

Expiration of variances and special exceptions granted prior to 2013.

In Section X add the following:

13. As authorized by State of NH RSA 674:33 I-a, Variances granted on or after August 19, 2013 shall be valid only if exercised within two (2) years from the date of final approval. Variances granted before August 19, 2013 shall be valid only if exercised within two (2) years from March 11, 2021.

14. As authorized by State of NH RSA 674:33 IV, Special Exceptions granted on or after August 19, 2013 shall be valid only if exercised within two (2) years from the date of final approval. Special Exceptions granted before August 19, 2013 shall be valid only if exercised within two (2) years from March 11, 2021.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

Article 2 shall appear on the ballot AS WRITTEN

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Rezoning Old Fire Station from Residential to Commercial.

In Appendix D – Commercial Zone – Parcel List, add the following:

South Main Street: **Map 12 Block 1 Lot 11**

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

Article 3 shall appear on the ballot AS WRITTEN

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend general zoning provisions to automatically use most current building codes and fire codes.

In Section X add the following:

12. Building Safety

- a. The State Building Codes are RSA 155A (International Building Code) and **current** Saf-C 6000 (State Fire Code). These codes are the statewide minimum requirements, which shall serve as the building code for the Town of Newton.
- b. All new construction for residential or commercial use, shall be equipped by the owner with approved smoke detectors / carbon monoxide detectors as per **current** National Fire Protection Assoc. (NFPA) 72 101; RSA 153:10-a VI; Saf-C 6000 and shall be inspected and approved by the Newton Fire Chief or his/her designee.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

Article 4 shall appear on the ballot AS WRITTEN

5. On a petition of 25 or more legal voters, are you in favor of adopting the changes to the Town of Newton Zoning Ordinances as follow:

Petitioned Proposal – Reduction of setbacks on Light Industrial / Commercial Properties

In Section XXV.1 Location on Lot: delete the following:

- a. Side yard 200-foot structural setback with a minimum 50-foot undisturbed natural buffer when any other zone. Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet for a side yard that abuts any other zone.
- b. Rear yard 200-foot structural setback with a minimum 50-foot undisturbed natural buffer when abutting any other zone. Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet for a rear yard that abuts any

- other zone, plus adequate provision for off-street parking as determined by the Planning Board.
- c. No building shall be set within 75-feet of the centerline of the street nor within 50 feet of any lot line within the Light Industrial / Commercial Zone.

And replace with the following:

- 1. Side yard 50-foot setback with a minimum 25-foot undisturbed natural buffer when abutting any other zone.**
- 2. Rear and front yard 50-foot setback with a minimum 25-foot undisturbed natural buffer when abutting any other zone.**
- 3. No building shall be set within 50 feet of the centerline**

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE 4-1-1

Mr. Colman McDonough, President of 125 Development Corp, and a non-resident requested he be able to speak on this article. The Moderator took a voice vote of the body and all agreed to allow Mr. McDonough to speak.

Mr. McDonough stated that has a project of roughly 280 acres on Puzzle Lane and expect to develop 1 ½ million square feet. He said the current setbacks “are ludicrous” and that the zoning needs to be corrected so he can continue with development on Puzzle Lane with Phases II & III. Having to put in the roads with current zoning setbacks leaves “him sliver of land to build on”. He said that several years ago, Ann Miles, the Planning Board chair at that time, asked him to withdraw a petition to change these setbacks. She told him the PB would change the setback to 50-feet. He explained that Phase I of this project was built using these setbacks. But a few years ago, it was discovered that the Planning Board had no authority to change the zoning regulation which is why he is submitting the article; to “correct the mistake”. He was looking to develop the project within the next 2 years but with the current zoning regulations, Mr. McDonough said he would have to come before the ZBA 17 times and he “would be dead” by the time the project was finish.

Mr. McDonough talked of the benefits of continuing his project, offering that the development is concealed from the public view, that they use very few town services, that most traffic doesn't come through town and that they add no burden to the school tax. He also projected that his completed project would bring in 2 to 3 million dollars in tax revenue.

Annie Collyer spoke, prefacing by saying she was not there advocating for Mr. McDonough, but she was there because of her longtime concern of what the tax base is and what the taxes are. She said she did some investigating, and fact-checking and she calculated that when and if completed, this project would bring in \$2,372,697 in total taxes every year based on current valuations. Ms. Collyer added that this would be enough tax revenue to cover 9% of the proposed Operating Budget, and 14% of Newtons' share of the proposed School Budget. She stated that the tax revenue coming now was \$293,000, which is only 12 % of the total potential after more than a decade. She spoke in favor of needing the setbacks changed, noting that the Planning Board should put stipulations in place to protect homeowners.

Article 5 shall appear on the ballot AS WRITTEN

6. "Shall the Town of Newton raise and appropriate as an **Operating Budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,604,090.00**. Should this article be defeated, the default budget shall be \$3,516,932.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2019 ACTUAL budget to the 2020 PROPOSED budget represents a tax impact increase of \$0.51 per \$1,000.00 of assessed value.

Default Budget would result in an estimated \$0.34 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

Article 6 shall appear on the ballot AS WRITTEN

7. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00** to be deposited into the **Engineering & Renovation of the Land and Buildings located at 8 Merrimac Road, Capital Reserve Fund** created in 2015; said funds to come from the Unassigned Fund Balance. This represents the Rental Fees received.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 7 shall appear on the ballot AS WRITTEN

8. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$1,300.00** to **increase the Town Treasurer Salary** from \$6,200.00 to \$7,500.00 due to the increase of accounts, hours of work and additional responsibilities. (Last increase was 1996)
This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 8 shall appear on the ballot AS WRITTEN

9. Shall the Town **modify and expand the purpose of the Cable Access Revolving Fund to allow for funding of the Town's Information Technology?** 100% of the amount of revenues received as stated in the cable contract for cable access, including Franchise Fees, or as determined by the legislative body, will be deposited in the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's unassigned fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This revolving fund was established in (2013) to provide Cable Access for public, educational or governmental use.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 9 shall appear on the ballot AS WRITTEN

10. To see if the Town will vote to **modify the Elderly Exemption** from property tax in the Town of Newton, based on the assessed value, for qualified taxpayers, to be as follows: for the person 65 years of age up to 74 years of age **\$100,000**; for a person 75 years of age up to 79 years of age **\$110,000**; for a person 80 years of age or older **\$125,000**. To qualify, the applicant must have resided in this state for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,000 if single, or, if married, a combined net income of no greater than \$45,000, and own net assets not in excess of **\$85,000** excluding the value of the person's residence.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 10 shall appear on the ballot AS WRITTEN

11. To see if the Town will vote to raise and appropriate, as proposed by the Town Administrator, the sum of **\$34,400.00 for Tax Map Conversion, Updating and Recompilation Services**. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Map Conversion is completed or by December 31, 2025.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 11 shall appear on the ballot AS WRITTEN

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2020 SOLID WASTE DISPOSAL BUDGET** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 12 shall appear on the ballot AS WRITTEN

13. To see if the Town will vote to raise and appropriate the sum of **\$26,327.00** for the following **Community Services**:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00

HAVEN	3,050.00
LAMPREY HEALTH CARE	1,600.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
VIC GEARY CENTER	2,700.00
WAYPOINT (f/k/a CHILD AND FAMILY SERVICES)	2,000.00
	<u>\$26,327.00</u>

This article would result in an estimated \$0.051 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 13 shall appear on the ballot AS WRITTEN

14. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens.**

This article would result in an estimated \$0.009 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 14 shall appear on the ballot AS WRITTEN

15. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$15,750.00 to hire three Part-Time Lifeguards, one Part-Time Supervisor of Lifeguards, and to purchase the necessary Safety Equipment,** to oversee the safety of all swimmers at the Town Beach between May 2020 and September 2020.

This article would result in an estimated \$0.031 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Article 15 shall appear on the ballot as WRITTEN

16. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen the sum of **\$5,000.00 for a Sign at the Street Entrance of the Safety Complex** located at 8 Merrimac Road.

This article would result in an estimated \$0.010 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-2

The two descending select board member, Burrill and Gonyer, explained that there are signs there now and that there are more important items for the voters to approve at this time.

Jamie Fitzpatrick stated that voters will see \$5000 and vote this down, and when that happens the board should look to the community, such as the Boy Scouts, to take on this project.

Selectman Doggett talked about approaching the Industrial Arts program at the High School to help with the project.

Resident Bob Donovan suggested that if they get a sign, it should be placed on the island on Rt. 108 and Merrimac Road so people would know the Safety Complex was down that road.

Selectmen agreed that was a good idea, but the warrant article didn't allow for placement at that spot. Donovan countered that the new sign could go at the entrance as the warrant stated, but the smaller signage should be moved to the island.

Road Agent Pivero wanted confirmation that if this warrant article failed, that money couldn't be taken from elsewhere in the budget. It was so confirmed, however it would not prevent the board from buying a sign and putting it on the corner island.

Annie Collyer motioned to amend the article to \$1.00 and it would probably pass which would leave options open at the end of the year. Second by Doggett.

Moderator explained that by changing the amount to \$1.00, it would create a line item that the Board could, at their discretion, add money to for this purpose.

Voice vote carried the amendment.

Article 16 shall appear on the ballot as AMENDED

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

Selectman Gonyer stated she was against this because they were asked brought to them as a request to do so and the board decided to make it a warrant article to see if the townspeople wanted us to spend the money to do it. Changing it to a dollar doesn't reflect the true value of what this signage would cost.

The moderator stated that in theory, people could circle back and re-amend articles, and he asked if anyone wanted to motion to not go back to reconsider amendments to warrant articles.

Annie Collyer motioned, and Doggett seconded. Voice vote carried the motion.

17. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen the sum of \$50,000.00 to be deposited into the **Engineering & Renovation of the Land and Buildings located at 8 Merrimac Road, Capital Reserve Fund, created in 2015.**

This article would result in an estimated \$0.098 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

Selectman Burrill explained that this would be to invest in the upkeep of the Safety Complex, specifically the pavement and maintenance of the grounds.

Doggett stated that he thought it should be only \$25,000.00 and that money should be coming from the fund balance at the end of the year.

Gonyer stated that there was just under \$41,000 in the account now that comes from rental income, and that won't get us very far when it comes to improvements and repairs. We need to start setting money aside.

Jim Baker asked to explain the difference between the unexpended fund balance and the Capital Reserve.

Jim Wilkins asked if spending money in a Capital Reserve would take another warrant article.

Doggett explained that the BOS are the fiscal agents of the fund and would have a Public Hearing to disperse funds.

Selectman Doggett made a motion to change the dollar amount to \$25,000.00 with the stipulation that the funds come from the unexpended fund balance at the end of the year.

Selectman Burrill stated that yes, they could change the dollar amount, but where the funds come from could not be changed. Doggett agreed. Burrill seconded. Gonyer stated that the increase would be approximately .050 instead of the .098 in the original article.

Moderator called for a voice vote. To close to call. Hand vote count followed. The ayes have it, amended passes.

Doggett moved to recommend, seconded by Gonyer.

Article 17 shall appear on the ballot as AMENDED

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

Annie Collyer moved to not reconsider, seconded, passed by voice vote.

18. To see if the Town will vote to authorize the Selectmen to enter into a ten year lease/purchase agreement to purchase a fully equipped **E-ONE Fire Apparatus** for the Fire Department at a cost of **\$649,000.00**, payable over a term of 10 years at a rate of \$76,744.14 annually, and to raise and appropriate \$76,744.14 for the first year's payment. The full cost of the vehicle is \$669,000.00; the amount of the lease reflects the trade-in value of the vehicles being replaced. *This agreement does contain an escape clause. (Majority vote required.)*

This article would result in an estimated \$0.15 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Doggett made a motion to amend the article to replace "E-ONE" with "pumper" and to remove "of" insert the words "not to exceed" in front of all dollar amounts.

Chief Alcaldinho explained that E-ONE is the manufacturer and that would tie them in to them specifically, and it should be changed to Rescue Pumper. Doggett agreed to the wording of Rescue Pumper. Gonyer would like to separate and address the changes one at a time. Burrill seconded. TA Wrigley stated that they were only to amend the E-ONE wording.

Moderator stated that the motion is to remove "E-ONE" and replace with Rescue Pumper. Seconded by Foote.

Voice vote carries amendment.

Doggett then explained that the "not to exceed" dollar amounts would allow them to buy something less expensive. Gonyer stated that the wording wouldn't change anything. They can still take a better deal without the "not to exceed" addition.

Fire Chief explained that this Rescue Pumper is replacing two apparatus.

TA Wrigley stated that adding those words are redundant because you can't exceed that dollar amount anyway.

Doggett said he was approached to add the words, but he's not married to the idea, and he withdrew his amendment.

Article 18 shall appear on the ballot as AMENDED

THE BOARD OF SELECTMEN RECOMMEND THIS ARTICLE 4-0

19. If article 18 fails, to see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of **\$50,000.00** to be placed in the existing **Capital Reserve Fund** known as the **"Fire Apparatus and Equipment / Refurbishment Fund"** voted in 2011.

If warrant article 18 passes, this article is null and void.

This article would result in an estimated \$0.098 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

Fire Chief Alcaindinho explained that money needed to be in this fund to keep the cost of replacing the apparatus down.

Doggett made a motion to decrease the dollar amount to \$25,000.00. No second. Motion failed. Gonyer pointed out that there is only \$52,000.00 currently in that fund and that if Article 18 fails, we will not be buying any apparatus for that amount of money.

Jim Wilkins suggested that we should remove the stipulation of "if article 18 fails" because we should be putting money in this fund regardless. Mr. Wilkins then made that amendment. Gonyer seconded, with a friendly addition that the wording "If warrant article 18 passes, this article is null and void". Wilkins agreed. Burrill questioned whether it changes the intent of the article. Moderator gave his opinion that it did not. Burrill noted that in his opinion, this could be legally challenged. Moderator called for voice vote. It was close, leaning towards 'no' Burrill asked for a hand count. Motion failed.

Article 19 shall appear on the ballot as WRITTEN

20. To see if the Town will vote, as proposed by the Board of Selectmen and the Police Chief, to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 to be known as the **"POLICE CRUISERS AND EQUIPMENT FUND"** for the purpose of maintenance, repairs and purchase of cruisers and equipment; and to raise and appropriate the sum of **\$25,000.00** to be placed in this fund and to name the Board of Selectmen as Agents.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Police Chief Jewett explained that is fund is to maintain the cruisers and replace aged equipment. Presently he has two cruisers with transmission issues and there are no repair funds. He also stated that a few years ago the county changed their radio system and it was no longer compatible with the radios they had. They were not compliant. The money to change those was not easy to find.

Article 20 shall appear on the ballot as WRITTEN

21. To see if the Town will vote to accept the donation of a former Newton 1941 Fire Truck to be used for special events and to raise and appropriate the sum of \$750.00 for maintenance and repairs to the truck.

This article would result in an estimated \$0.001 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

Selectman Doggett explained that the fire truck was being generously offered by the same family that sold the town the land at 8 Merrimac Rd. The truck has been maintained and is presently being stored on his property.

Chief Alcacidinho stated that is was originally a pumper truck used by the town, and it is being offered back to the town.

Doggett also pointed out that this is not an operable apparatus.

Selectman Burrill stated that he was the no vote, because even though the \$750.00, he thinks the people looking at the maintenance cost for fire apparatus would discourage them from voting yes on this, because this is not be using this vehicle. He made a motion to reduce the dollar amount to \$1.00, seconded by Annie Collyer.

Selectman Gonyer said that when Mr. Bearce came to them wanting to donate the truck if the town was willing to pay for the upkeep and maintenance of this truck and changing this to \$1.00 is not showing that the town is willing to repair and maintain.

Bob Donovan asked how much it cost the town to restore the stage curtains in the upper hall? Bill Landry said because of a grant, it cost roughly \$1,000.

Donovan stated that was his point, that if the town could spend a thousand dollars to preserve Newtons' history, and \$750.00 to maintain some of Newtons' history isn't a big deal.

Barbara White offered up a check for \$200.00 as a for maintenance on the truck.

Doggett pointed out that if the truck leaves the building it would have to be insured and registered, and to expect or rely on donations, as great as that is, the board would not be doing their fiduciary duties.

Moderator called for a voice vote. With only one in favor, motion failed.

Article 21 shall appear on the ballot as WRITTEN

22. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000.00** to be placed in the **Capital Reserve Fund** called **ROAD SYSTEMS IMPROVEMENTS**.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Selectman Gonyer stated that this article was done by the board and not the Road Agent. Noting that the RA has always worked within his budget, doing what he can with what they give him, there needs to be more funds available to him to address the road issues in town.

Doggett added that this fund would help with any unforeseen costs, such as culvert collapsing that need repair.

Article 22 shall appear on the ballot as WRITTEN

23. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Trustees, the sum of **\$3,500.00** to **remove and install a new Flagpole at the Gale Library**, located at 16 South Main Street.

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE 5-0

Gale Library Trustee Lynn Camp stated that they never presented this as a warrant article, but that it was added by the Town Administrator. She stated that the flagpole was in bad shape, and the building inspector looked at it, and though it is not a safety issue right now, it will need replacing soon. The Trustees submitted their annual projected expenses to the town with the flagpole listed along with estimates, hoping that it would be covered under the towns' General Building Fund. She stated they were "non-plussed" to see it on the warrant. But the Selectmen voted not to recommend and is curious to know why, considering they put it on the warrant. Ms. Camp wanted to make it clear that the Trustees did not ask for this to be a warrant article. She made a motion to strike the words "as proposed by the Gale Library Trustees", seconded by Julie Lamere.

Motion carried by voice vote.

Discussion ensued on how to word the article.

Selectman Burrill motioned to change it to \$1.00, second by Selectman Foote. Burrill stated that if there were money left at the end of the year, and this article fails, they can't get the flagpole. And if it's \$1.00 and it passes, then they'd be able to do it.

Moderator offered an opinion of putting a smaller dollar amount, Gonyer suggested \$100.00, Burrill made a friendly amendment to the motion, changing the amount to \$100.00, second by Foote.

Voice vote failed; hand count failed. Dollar amount will not change.

The BOS was informed that they should revote on their recommendation because of the first amendment made. Gonyer asked to recommend or not, Doggett moved to not recommend, Burrill seconded, all were in favor to still not recommend the article.

Article 23 shall appear on the ballot as AMENDED

24. On a petition of 25 or more legal voters, to see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to **upgrade and replace Greenie Park Playground Equipment** and add proper safety surfacing. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Greenie Park Playground upgrade is completed or by December 31, 2025.

This article would result in an estimated \$0.195 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

Resident Erin Stevens, a founding member of the Friends of Recreation nonprofit group of 6 residents in town. She stated that the park is in deplorable condition; broken swings, no safety surface, equipment is from the 1990's, and the town has never funded the equipment. The taxpayers basically pay for the lawn to be mowed. She said the group has a Facebook page and a following of more than 250 that are in support of this project. She encouraged everyone present and watching from home to visit their page, Friends of Newton Recreation to see the plans, and to see exactly what the money would go towards. Presently, they have raised a little over \$9000.00, which was not easy to do. They sent letters to local business's and received some very generous donations. They've also received many donations of various amounts from residents and community members. Ms. Stevens noted that this would be just a one-time cost of about \$50.00 per taxpayer. But the cost would increase about 5% every year. She closed by saying that the town only has the Town Beach and Greenie Park for its residents to be proud of, and they should be kept nice.

Selectman Gonyer wanted everyone to understand that the town would not be handing \$100,000.00 over to a group to spend, that isn't quite how it works. Although it was the Friends of Rec that did the research, did the legwork and got the quotes, it is the Board of Selectmen that are the ones spending the money. Invoice will come to them to approve and pay.

Resident and TC/TC suggested that the Friends find other ways other than Facebook to get their word out, because there are hundreds of voters that have nothing to do with social media.

Diane Morin stated that there was a recreation fund and wanted to know if there was anyway to use some of that money to offset the cost. She believes it's a capital improvements fund.

Gonyer stated there was a Recreation Commission fund with \$32,897.00.

Morin stated we should be using this fund because that's what it's for, Capital Improvements.

Selectmen Burrill admitted he was unaware of that fund and that absolutely it could be used for that purpose.

Selectmen Doggett said this is a good example of what should be a capital reserve fund, and he would have recommended the article if it were, but this is not a necessity to live in town.

Mike Pivero volunteered his company to do the site work and demo work to reduce the amount need to be funded.

Stevens said that if she knew there were funds available, the article amount would be less and wanted to know if she could reduce the requested amount.

Gonyer asked how much she would be reducing it by. Stevens was unsure as she didn't have that exact breakdown with her.

Doggett motioned to table the article until the end, so that Ms. Stevens could try to get the necessary figures. Seconded, motion carried by voice vote.

After addressing Articles 25 & 26, the Moderator asked if Ms. Stevens was ready to continue.

Stevens said she would have to speak for her committee and if they could use the \$32,897, she would reduce the amount to \$25,000.

Much discussion ensued, ideas were floated, suggestions were made, all in an effort to make this warrant article more palatable to the voters.

Gonyer made a motion to change the sum of \$100,000.00 to \$50,000.00, with \$25,000.00 to come from the Revolving Recreation Commission Account and the remaining to come from taxation. Second by Foote.

Stevens, Fitzpatrick, and Pivero were opposed to the \$50,000.00 thinking that by this point on the warrant, voters won't go for that large amount and wanted it reduced to \$25,000.00 by the voters and leaving the \$25,000 in the Rec account alone instead of encumbering the money. The Rec commission would most likely spend that money for this purpose.

Ms. Stevens stated that it is very possible to get this going in 2020 because she has the plans and now it's just a matter of the money.

Moderator asked for a vote on the amendment.

Annie Collyer asked that we honor the petitioner and withdraw the amendment, and to let the petitioner offer her own amendment.

Motion withdrawn by Gonyer, who made the original motion.

Ms. Stevens then made a motion to change the dollar amount of the article from \$100,000.00 to \$25,000.00. Seconded by Doggett.

All in favor except one. Motion carries.

Article 24 shall appear on the ballot as AMENDED

THE BOARD OF SELECTMEN RECOMMEND THIS ARTICLE 4

25. On a petition of 25 or more legal voters, shall the Town vote to raise and appropriate the sum of **\$4,936.00** (\$1 per person) based on the population numbers provided in the 2017 Census American Community Survey, **to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth.** SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Newton as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.
This article would result in an estimated \$0.010 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

The body voted to allow non-resident Charlotte Scott to speak on behalf of the warrant article. Ms. Scott explained that the organization had been federally funded in the past. They applied for a large grant and it went to another part of NH. They decided that it was time to approach the 8 towns that their organization served, for funding. A SoRock warrant article appears on ballots in 6 towns and is in the budget for one town. She stated they would still be seeking federal and state funds, as well as private donations, in addition to any money received from the towns.

Selectman Doggett stated that if this were to pass, it would then be included in the Community Services warrant article in the future.

No further discussion.

Article 25 shall appear on the ballot as WRITTEN

26. On a petition of 25 or more eligible voters of the Town of Newton will vote to raise and appropriate the sum of **\$1,000.00** to support a **LAKE HOST PROGRAM** at the Newton Town **BOAT RAMP** for the 2020 summer season. The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH Lakes and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing and boating.
This article would result in an estimated \$0.002 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

After a discussion on the verbiage of the warrant article, Gonyer made the motion to strike "eligible voters of the Town of Newton will" and replace with "legal voters, shall the Town of Newton" Seconded by Foote. Voice vote carries.

Resident and Country Pond Lake Association member, Tobi Howell spoke in favor, explaining that they were a volunteer group and he hoped the town could see the value of having a clean body of water. The boat ramp is where invasive species will arrive.

Jim Baker pointed out that Tuxbury Pond in Kingston (?) has invasive species and the town of Kingston had spent thousands trying to clear that pond and they've had limited success. This

program has kept Country Pond free of these weeds so far, and though it is volunteer, the funds are needed for testing and the like.

Gonyer provided a few clarifications to make the warrant more understandable, one being the word courtesy. The Lake Host program does courtesy boat inspection, not a required inspection. The program is educational as they are informing the boaters coming into Country Pond about the invasive species and their threats.

Jim Baker made a correction to his earlier statement; it was Powwow Pond in Kingston, not Tuxbury Pond.

Jamie Fitzpatrick asked for clarification of this and the prior article being added to the Community Service article in the future. That it was stated earlier that the listing was required and if not funded, the money would have to be found elsewhere. These two articles weren't previously funded in that manner, they can't be legally required.

Gonyer stated that she's not sure that would occur for that very reason. The SoRock article should be included in the list next year as it's a service that we need to provide to the townspeople but the Lake Host program, she's not so sure.

The Moderator talked about the Community Service list and it can be amended just as any other warrant article at Deliberative Session. Being on the list isn't permanent, but traditionally if the community service were approved, it would then be part of the "list" on the Community Service article. But the voters could choose to remove a service from the article or change dollar amounts.

Article 26 shall appear on the ballot as AMENDED

THE BOARD OF SELECTMEN RECOMMEND THIS ARTICLE 4-0

Mr. Dezmelyk announced there would be a candidate's night on Wednesday, February 19th, at 7 pm to be held at the Town Hall and the public is encouraged to attend. He then asked for any other business. Seeing there was none, he recessed the meeting at 12:17 pm, until 8:00 am on Tuesday March 10th for the voting session of Town Meeting.

Respectfully submitted,

Mary Jo McCullough
Town Clerk

**ANNUAL TOWN ELECTION
MARCH 10, 2020
NEWTON TOWN HALL**

BOARD OF SELECTMEN

2 FOR 3 YEARS

Charles R. Melvin Sr.	506 X
Steve Sforza	440
James L. Doggett	340
Larry Foote	570 X

PLANNING BOARD

2 FOR 3 YEARS

Annie Collyer	639 X
Edvin Crnolic	524 X
Barbara White	522

GALE LIBRARY TRUSTEE

1 FOR 3 YEARS

Kathleen Meserve	885 X
------------------	-------

CEMETERY TRUSTEE

1 FOR 3 YEARS

Ronald Saunders	908 X
-----------------	-------

MODERATOR

1 FOR 2 YEARS

Robert Dezmelyk	898 X
-----------------	-------

TRUSTEE OF TRUST FUNDS

1 FOR 3 YEARS

ROAD AGENT

1 FOR 3 YEARS

SUPERVISOR OF CHECKLIST

1 FOR 6 YEARS

Marcella Vincent	857 X
------------------	-------

Frank Gibbs	444
Michael Pivero	563

2. Are you in favor of the adoption of Amendment No. 1 in the Town of Newton to amend the Newton Zoning Ordinance as follows?

Expiration of variances and special exceptions granted prior to 2013.

In Section X add the following:

13. As authorized by State of NH RSA 674:33 I-a, Variances granted on or after August 19, 2013 shall be valid only if exercised within two (2) years from the date of final approval. Variances granted before August 19, 2013 shall be valid only if exercised within two (2) years from March 11, 2021.

14. As authorized by State of NH RSA 674:33 IV, Special Exceptions granted on or after August 19, 2013 shall be valid only if exercised within two (2) years from the date of final approval. Special Exceptions granted before August 19, 2013 shall be valid only if exercised within two (2) years from March 11, 2021.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

YES 843

NO 212

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Rezoning Old Fire Station from Residential to Commercial.

In Appendix D – Commercial Zone – Parcel List, add the following:

South Main Street: Map 12 Block 1 Lot 11

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

YES 973

NO 136

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend general zoning provisions to automatically use most current building codes and fire codes.

In Section X add the following:

12. Building Safety

- a. The State Building Codes are RSA 155A (International Building Code) and **current** Saf-C 6000 (State Fire Code). These codes are the statewide minimum requirements, which shall serve as the building code for the Town of Newton.
- b. All new construction for residential or commercial use, shall be equipped by the owner with approved smoke detectors / carbon monoxide detectors as per **current** National Fire Protection Assoc. (NFPA) 72 101; RSA 153:10-a VI; Saf-C 6000 and shall be inspected and approved by the Newton Fire Chief or his/her designee.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE 5-0

YES 980

NO 126

5. On a petition of 25 or more legal voters, are you in favor of adopting the changes to the Town of Newton Zoning Ordinances as follow:

Petitioned Proposal – Reduction of setbacks on Light Industrial / Commercial Properties

In Section XXV.1 Location on Lot: delete the following:

- d. Side yard 200-foot structural setback with a minimum 50-foot undisturbed natural buffer when any other zone. Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet for a side yard that abuts any other zone.
- e. Rear yard 200-foot structural setback with a minimum 50-foot undisturbed natural buffer when abutting any other zone. Any additional buffer that may be required by the Planning Board up to but not exceeding 1,500 feet for a rear yard that abuts any

other zone, plus adequate provision for off-street parking as determined by the Planning Board.

- f. No building shall be set within 75-feet of the centerline of the street nor within 50 feet of any lot line within the Light Industrial / Commercial Zone.

And replace with the following:

- 4. Side yard 50-foot setback with a minimum 25-foot undisturbed natural buffer when abutting any other zone.**
- 5. Rear and front yard 50-foot setback with a minimum 25-foot undisturbed natural buffer when abutting any other zone.**
- 6. No building shall be set within 50 feet of the centerline**

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE 4-1-1

YES 297

NO 822

6. "Shall the Town of Newton raise and appropriate as an **Operating Budget**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,604,090.00**. Should this article be defeated, the default budget shall be \$3,516,932.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2019 ACTUAL budget to the 2020 PROPOSED budget represents a tax impact increase of \$0.51 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase \$0.34 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

YES 555

NO 546

7. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00** to be deposited into the **Engineering & Renovation of the Land and Buildings located at 8 Merrimac Road, Capital Reserve Fund** created in 2015; said funds to come from the Unassigned Fund Balance. This represents the Rental Fees received.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 831

NO 275

8. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$1,300.00** to **increase the Town Treasurer Salary** from \$6,200.00 to \$7,500.00 due to the increase of accounts, hours of work and additional responsibilities. (Last increase was 1996)
This article would result in an estimated \$0.003 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 798

NO 320

9. Shall the Town **modify and expand the purpose of the Cable Access Revolving Fund to allow for funding of the Town's Information Technology?** 100% of the amount of revenues received as stated in the cable contract for cable access, including Franchise Fees, or as determined by the legislative body, will be deposited in the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's unassigned fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This revolving fund was established in (2013) to provide Cable Access for public, educational or governmental use.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 914

NO 192

10. To see if the Town will vote to **modify the Elderly Exemption** from property tax in the Town of Newton, based on the assessed value, for qualified taxpayers, to be as follows: for the person 65 years of age up to 74 years of age **\$100,000**; for a person 75 years of age up to 79 years of age **\$110,000**; for a person 80 years of age or older **\$125,000**. To qualify, the applicant must have resided in this state for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$35,000 if single, or, if married, a combined net income of no greater than \$45,000, and own net assets not in excess of **\$85,000** excluding the value of the person's residence.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 925

NO 177

11. To see if the Town will vote to raise and appropriate, as proposed by the Town Administrator, the sum of **\$34,400.00 for Tax Map Conversion, Updating and Recompilation Services**. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Map Conversion is completed or by December 31, 2025.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 877

NO 222

12. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$60,000.00** to be paid toward the **2020 SOLID WASTE DISPOSAL BUDGET** as an offset to the recycling and disposal costs, and to authorize the withdrawal of \$60,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 967

NO 149

13. To see if the Town will vote to raise and appropriate the sum of **\$26,327.00** for the following **Community Services**:

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
LAMPREY HEALTH CARE	1,600.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
VIC GEARY CENTER	2,700.00
WAYPOINT (f/k/a CHILD AND FAMILY SERVICES)	<u>2,000.00</u>
	\$26,327.00

This article would result in an estimated \$0.051 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 765

NO 311

14. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens**.

This article would result in an estimated \$0.009 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 721

NO 360

15. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$15,750.00 to hire three Part-Time Lifeguards, one Part-Time Supervisor of Lifeguards, and to purchase the necessary Safety Equipment**, to oversee the safety of all swimmers at the Town Beach between May 2020 and September 2020.

This article would result in an estimated \$0.031 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 649

NO 434

16. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen the sum of **\$1.00 for a Sign at the Street Entrance of the Safety Complex** located at 8 Merrimac Road.

This article would result in an estimated \$0.000 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 3-1

YES 826

NO 241

17. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen the sum of **\$25,000.00 to be deposited into the Engineering & Renovation of the Land and Buildings located at 8 Merrimac Road, Capital Reserve Fund**, created in 2015.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 459

NO 604

18. To see if the Town will vote to authorize the Selectmen to enter into a ten year lease/purchase agreement to purchase a fully equipped **Rescue Pumper Fire Apparatus** for the Fire Department at a cost of **\$649,000.00**, payable over a term of 10 years at a rate of \$76,744.14 annually, and to raise and appropriate \$76,744.14 for the first year's payment. The full cost of the vehicle is \$669,000.00; the amount of the lease reflects the trade-in value of the vehicles being replaced.

This agreement does contain an escape clause. (Majority vote required.)

This article would result in an estimated \$0.15 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 615

NO 469

19. **If article 18 fails**, to see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of **\$50,000.00** to be placed in the existing **Capital Reserve Fund** known as the **"Fire Apparatus and Equipment / Refurbishment Fund"** voted in 2011.

If warrant article 18 passes, this article is null and void.

This article would result in an estimated \$0.098 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

YES 628

NO 441

20. To see if the Town will vote, as proposed by the Board of Selectmen and the Police Chief, to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 to be known as the **“POLICE CRUISERS AND EQUIPMENT FUND”** for the purpose of maintenance, repairs and purchase of cruisers and equipment; and to raise and appropriate the sum of **\$25,000.00** to be placed in this fund and to name the Board of Selectmen as Agents.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 647

NO 462

21. To see if the Town will vote to **accept the donation of a former Newton 1941 Fire Truck** to be used for special events and to raise and appropriate the sum of **\$750.00** for maintenance and repairs to the truck.

This article would result in an estimated \$0.001 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

YES 709

NO 406

22. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000.00** to be placed in the **Capital Reserve Fund** called **ROAD SYSTEMS IMPROVEMENTS**.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 743

NO 360

23. To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** to **remove and install a new Flaggpole at the Gale Library**, located at 16 South Main Street.

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE 4-0

YES 484

NO 630

24. On a petition of 25 or more legal voters, to see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to **upgrade and replace Greenie Park Playground Equipment** and add proper safety surfacing. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Greenie Park Playground upgrade is completed or by December 31, 2025.

This article would result in an estimated \$0.049 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 701

NO 420

25. On a petition of 25 or more legal voters, shall the Town vote to raise and appropriate the sum of **\$4,936.00** (\$1 per person) based on the population numbers provided in the 2017 Census American Community Survey, **to support the substance misuse prevention, suicide prevention and community wellness services of the SoRock Coalition for Healthy Youth.** SoRock's work promotes wellness and nurtures resiliency for the children, youth and families of Newton as well as surrounding communities. SoRock works through coordinating community education, programming & resources and collaborating with federal and state agencies to help direct additional resources to the towns they serve.

This article would result in an estimated \$0.010 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

YES 711

NO 402

26. On a petition of 25 or more legal voters, shall the Town of Newton vote to raise and appropriate the sum of **\$1,000.00** to support a **LAKE HOST PROGRAM** at the Newton Town **BOAT RAMP** for the 2020 summer season. The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH Lakes and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing and boating.

This article would result in an estimated \$0.002 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-0

YES 684

NO 429

Respectfully submitted,
Mary Jo McCullough, CTC
Town Clerk

2020 TOWN CLERK'S REPORT

January 1, 2020 – December 31, 2020

Remitted to the Treasurer:

Motor Vehicle Permits	\$1,169,494.85
State Fees – Autos	17,600.00
Boat Registrations	2,193.12
State Fees - Boats	770.00
Title Fees	2,536.00
E-REG fees	2,042.30
Dog Licenses	5,512.00
Dog License Penalties	1,288.00
Dog Fines	5,236.00
Certified Copies	1,560.00
Marriage Licenses	950.00
Filing Fees	2.00
OHRV & Snowmobile Registrations	4,149.50
Hunting & Fishing Licenses	1,134.50
Other	71.00

TOTAL REMITTED TO TREASURER	\$1,214,539.27
Total Collected and Transferred to State of NH	373,934.51
TOTAL COLLECTED FOR TOWN CLERK	\$1,588,473.78

Number of Motor Vehicle Permits issued	7,331
Number of Boat Registrations issued	154
Number of Dog Licenses issued	919
Number of Certified Copies issued	117
Number of Marriage Licenses issued	19

This year has been quite the challenge, trying to all we can possibly do for you, the residents of Newton, during the Covid-19 pandemic. My office has never closed throughout this ordeal, and new ideas are always being considered to make your transactions as simple as possible. I want to thank you for your understanding and cooperation during this time.

We are always open to new ideas and suggestions. Please call or email and let us know how this office may serve you better. And remember, the town has a website for any information you may need. Please visit www.newton-nh.gov

Respectfully submitted,

Mary-Jo McCullough, CTC
Town Clerk

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Newton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire (the Town) as of and for the year ended December 31, 2019, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
December 17, 2020

TAX COLLECTOR'S REPORT
YEAR ENDING 12/31/2020

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR	LEVY FOR YEAR 2020	2019	2018	2017+
Property Taxes	xxxxxx	\$366,131.77	0.00	0.00
Resident Taxes	xxxxxx	0.00	0.00	0.00
Land Use Change Taxes	xxxxxx	0.00	0.00	0.00
Yield Taxes	xxxxxx	0.00	0.00	0.00
Excavation Taxes	xxxxxx	0.00	0.00	0.00
Other Taxes	xxxxxx	0.00	0.00	0.00
Property Tax Credit Balance	xxxxxx	0.00	0.00	0.00
Other Tax/Charges Credit Balance	xxxxxx	0.00	0.00	0.00

**TAXES COMMITTED THIS
YEAR**

	\$13,307.592.00	0.00		
Property Taxes	0.00	0.00		
Resident Taxes	81,000.00	0.00		
Land Use Change Taxes	48.48	0.00		
Yield Taxes	0.00	0.00		
Excavation Taxes	0.00	0.00		
Other Taxes				

OVERPAYMENT REFUNDS

	\$ 12,729.55	0.00	0.00	0.00
Property Taxes	0.00	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Taxes	\$2,538.19	\$14,942.56	0.00	0.00
Int. & Pen. on Delinquent Taxes	0.00	0.00	0.00	0.00
Int. & Pen. on Resident Taxes				

TOTAL DEBITS \$13,403,908.22 \$381,074.33

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2020	2019	2018	2017+
Property Taxes	\$12,882,132.34	\$211,865.22	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	81,000.00	0.00	0.00	0.00
Yield Taxes	48.48	0.00	0.00	0.00
Interest	2,438.19	13,166.56	0.00	0.00
Penalties	100.00	1,776.00	0.00	0.00
Excavation Tax	0.00	0.00	0.00	0.00
Other Taxes	0.00	0.00	0.00	0.00
Conversion to Lien (Principal Only)	0.00	154,266.55	0.00	0.00
Discounts Allowed	0.00	0.00	0.00	0.00

ABATEMENTS MADE

Property Taxes	\$631.00	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Taxes	0.00	0.00	0.00	0.00
Other Taxes	0.00	0.00	0.00	0.00
Current Levy Deeded	0.00	0.00	0.00	0.00

UNCOLLECTED TAXES YR END

Property Taxes	\$461,033.21	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Taxes	0.00	0.00	0.00	0.00
Other Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance	(23,475.00)	0.00	0.00	0.00
Other Tax or Charge Credit Balance	0.00	0.00	0.00	0.00

TOTAL CREDITS	\$13,403,908.22	\$381,074.33	0.00	0.00
----------------------	------------------------	---------------------	-------------	-------------

SUMMARY OF DEBITS	LAST YEARS LEVY	2019	2018	2017+
Unredeemed Liens Balance – Beginning of Year	0.00	0.00	\$75,970.62	\$58,789.08
Liens Executed During Fiscal Year	0.00	\$163,407.46	0.00	0.00
Interest & Costs Collected After Lien Execution	0.00	\$1,239.23	\$ 7,440.02	\$11,680.35
TOTAL DEBITS	\$0.00	\$164,646.69	\$ 83,410.64	\$70,469.43

SUMMARY OF CREDITS

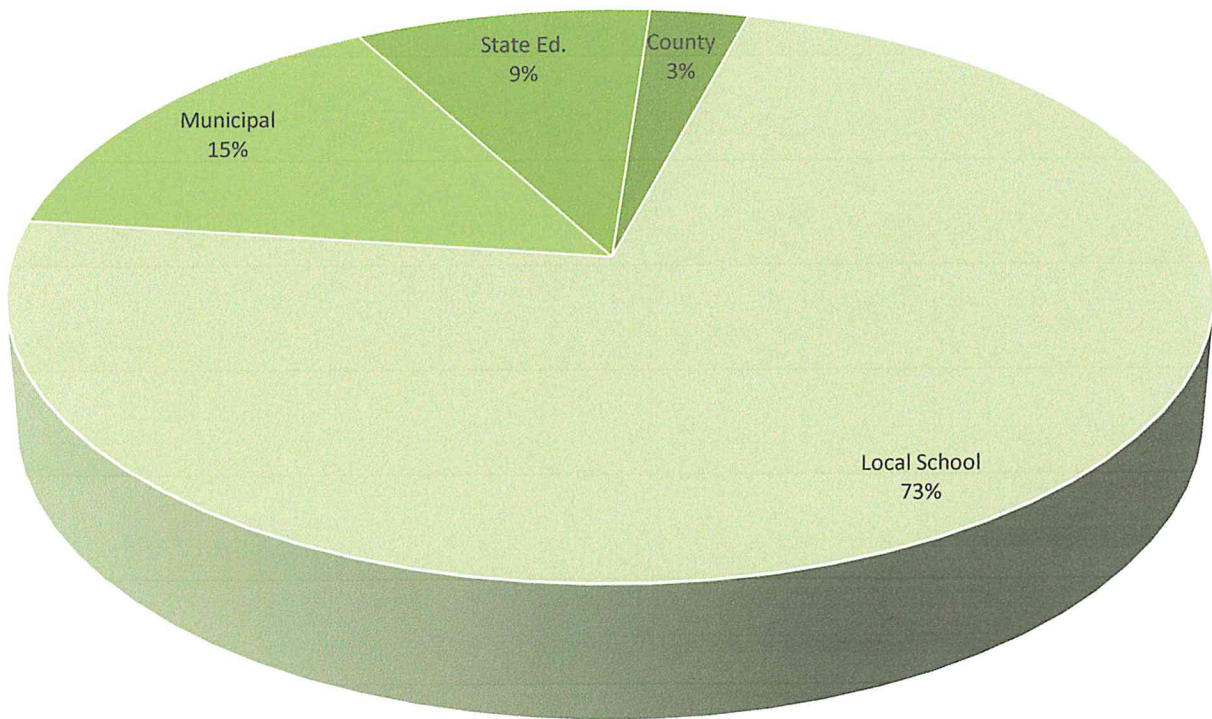
Redemptions	0.00	\$39,428.61	\$ 35,403.09	\$34,305.68
Interest & Costs Collected (After Lien Execution)	0.00	\$1,239.23	\$ 7,440.02	\$11,680.35
Abatements of Unredeemed Liens	0.00	22.74	0.00	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance End of Year	0.00	\$123,956.11	\$40,567.53	\$24,483.40
TOTAL CREDITS	\$0.00	\$164,646.69	\$83,410.64	\$70,469.43

Respectfully submitted,
Mary-Jo McCullough, CTC
Town Clerk

10 YEAR CHART OF NEWTON NH TAX RATES

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Municipal Tax Rate	3.46	3.11	3.21	3.36	3.67	3.65	3.65	3.91	3.68	3.09
Local School Tax Rate	17.43	17.49	18.95	19.51	19.38	19.27	19.64	18.36	19.37	15.20
State Ed Tax Rate	2.23	2.34	2.20	2.11	2.12	2.23	2.25	2.27	2.26	1.80
County Tax Rate	1.00	.97	.94	.96	1.00	1.01	1.04	1.04	1.07	.81
TOTAL tax per \$1,000 of valuation	24.12	23.91	25.30	25.94	26.17	26.16	26.58	25.58	26.38	20.90

Total 2020 Tax Rate: \$20.90 per \$1,000.00 Taxable Valuation



TREASURER'S REPORTS

General Fund (Municipal Checking)

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 6,456,573.51

Deposits:		<u>%</u>
Tax Collector	\$ 13,320,587.41	84.44%
Town Clerk	1,214,455.67	7.70%
State of NH (Itemized Total)	639,854.04	4.06%
Selectmen	598,163.71	3.79%
Returned Check Recoveries (Net)	(940.37)	-0.01%
Interest	3,718.01	0.02%
Total Deposits	15,775,838.47	<u>100.00%</u>

Disbursements:		<u>%</u>
School Manifest	\$ 10,133,597.00	63.72%
County Manifest	521,693.00	3.28%
TOWN Manifest	3,718,052.74	23.38%
ADP Payroll	1,524,817.94	9.59%
ADP Payroll Fees	4,321.44	0.03%
Bank Fees	161.84	0.00%
Total Disbursements	15,902,643.96	<u>100.00%</u>

Ending General Ledger Balance December 31, 2020 \$ 6,329,768.02

Ending Bank Balance December 31, 2020 \$ 6,190,386.63

Add: Deposits in Transit	192,791.26
Less: Outstanding Checks	23,336.28
Electronic Funds Net	(76,118.15)
ACH Tax Return ADJ.	(628.00)
Adjusted Ending Bank Balance December 31, 2020	\$ 6,329,768.02

*Respectively Submitted,
Lynn A. Bergeron
Treasurer*

**Ambulance Services Revolving Funds
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020		\$	35,052.86
Deposits:			
Receipts	\$	4,943.74	
Interest		38.09	
Total Deposits			4,981.83
Disbursements:			
	\$	-	
Total Disbursements			-
Ending General Ledger Balance December 31, 2020		\$	40,034.69
Ending Bank Balance December 31, 2020		\$	40,034.69

Cable / IT Revolving Account - (Money Market)

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020		\$	193,504.83
Deposits:			
Receipts	\$	93,791.52	
Interest		408.85	
Total Deposits			94,200.37
Disbursements:			
Cardmember Services	\$	528.28	
RMON Networks	\$	46,516.00	
TriTech Software Systems	\$	2,360.00	
Hewlett-Packard Financial Services Co.	\$	15,215.76	
Total Disbursements			64,620.04
Ending General Ledger Balance December 31, 2020		\$	204,816.44
Ending Bank Balance December 31, 2018		\$	223,084.76
Less Outstanding Checks		\$	18,268.72

Adjusted Ending Bank Balance December 31, 2020	\$ 204,816.04
--	---------------

**Conservation Commission
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020	\$ 189,843.03
--	---------------

Deposits:

Receipts	\$ 21,214.19
Interest	189.44

Total Deposits	21,403.63
----------------	-----------

Disbursements:

BestWay Wildlife Control	\$ 2,330.00
Fastsigns	\$ 270.00

Total Disbursements	2,600.00
---------------------	----------

Ending General Ledger Balance December 31, 2020	\$ 208,646.66
---	---------------

Ending Bank Balance December 31, 2020	\$ 208,646.66
---------------------------------------	---------------

**Food Pantry
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020	\$ 32,537.13
--	--------------

Deposits:

Receipts	\$ 2,155.00
Interest	33.58

Total Deposits	2,188.58
----------------	----------

Disbursements:

\$ 558.85

Pantry Supplies, Grocery, Christmas & Thanksgiving Food Expenditures

Total Disbursements	558.85
---------------------	--------

Ending General Ledger Balance December 31, 2020	\$ 34,166.86
---	--------------

Ending Bank Balance December 31, 2020	\$ 34,166.86
---------------------------------------	--------------

**Newton NH Police Department - Special Details Account
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 36,941.04

Deposits:

Receipts \$ 84,963.34

Interest 49.23

Total Deposits 85,012.57

Disbursements:

Town of Newton \$ 58,466.70

Wex Bank \$ 4,926.35

Estabrook's Garage \$ 6,019.87

Asplundh Tree Experts \$ 1,248.00

Returned Check (Micr code) for later deposit \$ 858.00

Total Disbursements 71,518.92

Ending Bank Balance December 31, 2020 \$ 50,434.69

Ending General Ledger Balance December 31, 2020 \$ 50,245.69

Less Outstanding Checks \$ 189.00

Adjusted Ending Bank Balance December 31, 2020 \$ 50,245.69

**Emergency Management Revolving Funds
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 426.49

Deposits:

Receipts \$ 8,726.06

Interest 2.77

Total Deposits 8,728.83

Disbursements:

Town of Newton, NH RERP \$ 6,838.47

Total Disbursements	6,838.47
---------------------	----------

Ending General Ledger Balance December 31, 2020	\$ 2,316.85
---	-------------

Ending Bank Balance December 31, 2020	\$ 2,316.85
---------------------------------------	-------------

**Highway Construction Revolving Funds
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020	\$ 349,540.00
--	---------------

Deposits:

Receipts	\$ 139,006.04
----------	---------------

Interest	294.38
----------	--------

Total Deposits	139,300.42
----------------	------------

Disbursements:

471,495.78

Total Disbursements	471,495.78
---------------------	------------

Ending General Ledger Balance December 31, 2020	\$ 17,344.64
---	--------------

Ending Bank Balance December 31, 2020	\$ 17,344.64
---------------------------------------	--------------

**Inspection Fees
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020	\$ 18,324.94
--	--------------

Deposits:

Receipts	\$ 66,600.30
----------	--------------

Interest	38.42
----------	-------

Total Deposits	66,638.72
----------------	-----------

Disbursements:

Town of Newton, NH	\$ 36,434.57
--------------------	--------------

Total Disbursements	36,434.57
---------------------	-----------

Ending General Ledger Balance December 31, 2020	\$ 48,529.09
---	--------------

Ending Bank Balance December 31, 2020	\$ 48,529.09
---------------------------------------	--------------

NPREA
(Municipal Checking)

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020	\$ 37,728.07
--	--------------

Deposits:

Receipts	\$ 16,756.97	
Interest	37.85	
Total Deposits		16,794.82

Disbursements:

Petty Cash	\$ 2,326.73	
126 Development NH Corporation	\$ 4,588.02	
Personal Refunds for NPREA Accounts to Close	\$ 3,098.28	
Jim Doggett	\$ 1,901.19	
Father & Son Construction	\$ 709.00	
North of Boston Media Group	\$ 893.06	
KV Partners	\$ 854.42	
Other	\$ 28.00	
Total Disbursements		14,398.70

Ending General Ledger Balance December 31, 2020	\$ 38,936.19
---	--------------

Ending Bank Balance December 31, 2020	\$ 40,124.19
---------------------------------------	--------------

Less Outstanding Checks	\$ 1,188.00
-------------------------	-------------

Adjusted Ending Bank Balance December 31, 2020	\$ 38,936.19
--	--------------

**Recreation Commission
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 33,361.29

Deposits:

Town of Newton NH \$ 9,000.00

Interest \$ 32.51

Total Deposits \$ 9,032.51

Disbursements:

Marine Toys for Tots \$ 253.00

Premier Park & Play \$ 31,942.00

P.R. Russell \$ 5,388.19

Total Disbursements 37,583.19

Ending General Ledger Balance December 31, 2020 \$ 4,810.61

Ending Bank Balance December 31, 2020 \$ 4,810.61

**Stewardship Committee
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 18,115.35

Deposits:

Receipts \$ 800.00

Interest 18.60

Total Deposits 818.60

Disbursements:

\$ 0.00

Total Disbursements 0.00

Ending General Ledger Balance December 31, 2020 \$ 18,933.95

Ending Bank Balance December 31, 2020 \$ 18,933.95

**Transfer Station / Recycling Fund
(Municipal Checking)**

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 212,042.11

Deposits:

Transfer Station Fees Collected	\$ 52,323.00
RB Johnson Recycling	2,300.44
N.E. Clothes Recycling	492.60
Trash Haul Permit & Recycle Bins	760.00
Interest	191.67

Total Deposits 56,067.71

Disbursements:

Town of Newton NH	\$ 60,000.00
Miscellaneous	\$ 105.26

Total Disbursements 60,105.26

Ending General Ledger Balance December 31, 2020 \$ 208,649.56

Ending Bank Balance December 31, 2020 \$ 208,004.56

Add Deposits in Transit \$ 645.00

Adjusted Ending Bank Balance December 31, 2020 \$ 208,649.56

Unanticipated Incident Deemed Hazardous

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 768.55

Deposits:

Receipts \$ -
Interest \$ 3.07

Total Deposits 3.07

Disbursements: \$ -

Total Disbursements -

Ending General Ledger Balance December 31, 2020 \$ 771.62

Ending Bank Balance December 31, 2020 \$ 771.62

Fire/Rescue Station (Municipal Checking)

January 1, 2020 - December 31, 2020

Beginning General Ledger Balance January 1, 2020 \$ 156,619.10

Deposits:

Receipts \$ -
Interest 143.51

Total Deposits 143.51

Disbursements:

Doors/Windows/Insulation/Interior/Carpentry 3,176.00
Fire Protection Systems 78,538.14
Arch/Engineering/Civil Engineering Fees 1,385.75

Total Disbursements 83,099.89

Ending General Ledger Balance December 31, 2020 \$ 73,662.72

Ending Bank Balance December 31, 2020 \$ 73,662.72

PERFORMANCE GUARANTEES HELD BY THE TREASURER

Balances as of 12/31/2020

Global Towers - (Formerly National Tower) Held at TD Bank (Money Market)	\$	16,856.53
Sarah's Way Extension - QB2 Investments Held at North Shore Bank (Municipal MMDA)	\$	6,974.37
Kinsley Road Held at North Shore Bank (Commercial MMDA)	\$	25,785.31
49 Heath Street Road Bond Held at North Shore Bank (Money Market)	\$	5,015.72
78 Wilder's Grove Road Held at North Shore Bank (Commercial MMDA)	\$	5,001.27
36 Thornell Road Held at North Shore Bank (Business Savings)	\$	5,000.41

LETTERS OF CREDIT HELD BY THE TREASURER

Balances as of 12/31/2020

Lowell Five Cents Savings Bank

Robert R. Scally LLC, 36 Thornell Road: 4 Lot Subdiv. Lowell Five Cent Savings Bank - Expires 07/14/2023	\$	3,000.00
---	----	----------

North Shore Bank, Peabody, MA

Todd Fitzgerald - Father & Sons Construction 35 Heath Street - Expires: 02/20/2021	\$5,000.00
---	------------

North Shore Bank, Peabody, MA

Todd Fitzgerald - Father & Sons Construction 37 Heath Street - Expires 02/20/2021	\$5,000.00
--	------------

Lowell Five Cents Savings Bank

125 Development NH Corp. Puzzle Ln. Lowell Five Cent Savings Bank Expires - To Be Reviewed in FY2021	\$	25,573.00
--	----	-----------

North Shore Bank

Father & Son Realty Trust - Zena Ln. North Shore Bank Expires - To Be Reviewed in FY2021	\$	15,682.00
--	----	-----------

*Respectively Submitted,
Lynn A. Bergeron
Treasurer*

North Shore Bank		IMPACT FEES									
		2020									
Date of Payment	Owner on Record	Location	Tax Map	Permit	Impact Fee	Interest Prev Yr	Interest Pres Yr	Account Total	School Payment		
4/24/2020	Todd Fitzgerald / Michael Flanagan	35 Heath Street	4-6-3-7	2020-0011	4,332.00	-	12.29	4,344.29	4,344.29		
4/24/2020	Todd Fitzgerald / Michael Flanagan	37 Heath Street	4-6-3-8	2020-0015	4,332.00	-	12.29	4,344.29	4,344.29		
12/4/2019	S & H WalkerWoods Holdings	69 North Main Street	10-10-7	2986	4,332.00	2.22	47.12	4,381.34	4381.34		
1/13/2020	Rego Company, LLC	53 Peaslee Crossing Rd	7-5-2	2982	4,332.00	-	44.52	4,376.52	4,376.52		
1/18/2020	Steve Rossi	2 Priscilla Lane	8-2-10	3042	627.00	-	6.10	633.10	633.10		
2/11/2020	Todd Fitzgerald / Michael Flanagan	135 South Main Street	13-3-16	3038	4,332.00	-	40.98	4,372.98	4,372.98		
4/24/2020	Todd Fitzgerald / Michael Flanagan	137 South Main Street	13-3-15	2020-0018	4,332.00	-	12.29	4,344.29	4,344.29		
2/5/2020	S.E.C. Realty Trust	139 South Main Street	13-3-14	1187	4,332.00	-	43.84	4,375.84	4,375.84		
5/5/2020	Austin Realty LLC	141 South Main Street	13-3-13	2020-0022	4,332.00	-	11.46	4,343.46	4,343.46		
12/18/2019	S.E.C. Realty Trust	145 South Main Street	14-1-4-2	2987	4,332.00	1.88	47.12	4,381.00	4,381.00		
12/18/2019	S.E.C. Realty Trust (Accessory Apt.)	145 South Main Street	14-1-4-2	2987	627.00	0.22	6.82	634.04	634.04		
10/24/2019	S.E.C. Realty Trust	147 South Main St.	14-1-4-1	3001	4,332.00	13.40	55.86	4,401.26	4,401.26		
4/1/2020	Todd Fitzgerald / Michael Flanagan	26A Whittier Street	6-12-2-1	2020-0008	4,332.00	-	12.29	4,344.29	4,344.29		
					\$48,906.00	\$17.72	\$352.98	\$49,276.70	49,276.70		
11/21/2020	Austin Perreault	121 South Main Street	13-2-17-11	2020-0288	627.00			627.00			
11/3/2020	Robert R. Scally LLC	26 Thornell Road	12-2-22-5	2020-0229	4,332.00			4,332.00			
10/19/2020	Robert R. Scally LLC	28 Thornell Road	12-2-22-4	2020-0189	4,332.00			4,332.00			
	Balance on Hand as of 12/31/2020										
	Respectfully submitted,										
	Lynn A. Bergeron										
	Treasurer										

GALE LIBRARY TREASURER'S REPORT – 2020

ASSETS - Beginning Balance January 1, 2020

\$20,015.19

INCOME

FY2020 Appropriation	\$32,175.00
Balance of FY2019 Appropriation	\$1,200.60
Copy Funds	\$45.51
Donations	\$ 482.80
Fines	\$157.35
Grant Money Income	\$0.00
Misc. Income	\$0.00
Interest	\$34.69
Trust Funds Interest	\$0.00

TOTAL INCOME

\$34,095.95

EXPENDITURES

Administrative

Community Programs	\$2,575.02
Dues & Associations	\$453.00
General	\$644.84
Media-Audio/Visual	\$2,046.74
Media Books	\$13,676.57
Media Magazines	\$448.41
Office Supplies	\$1,054.71
Postage	\$364.00
Professional Adv.	\$0.00
Travel	\$0.00
Legal	\$0.00

Equipment

Computer/IT/Maintenance	\$2,198.98
Computer/ Copier Supplies	\$329.09
Elec Equipment/Maintenance	\$79.74
Furniture	\$0.00
Custodial Supplies	\$2,022.36
Maintenance/ Repairs	\$554.00
Telephone	\$1,098.68
Unexpended Bal. returned to Town General Fund	\$3,507.32
Sub Total: FY2020 Appropriation Expenses	\$31,053.46

FY 2020 Funds Encumbered \$1,121.54

OTHER EXPENSES

Balance of FY2019 Appropriation	\$1,200.60
Copy Fund Expense	\$0.00
Donation Money Expense	\$496.55
Fine Money Expense	\$0.00
Grant Money Expense	\$0.00
Misc. Income-Expense	\$0.00
Trust Funds Interest-Expense	\$0.00

Sub Total: Other Expenses \$1,697.15

TOTAL EXPENSES \$ 32,750.61

Ending balance December 31, 2020 \$ 21,360.53

ACCOUNT BALANCES

Checking	\$14,841.46
Cash on Hand	\$101.26
Fines	\$6,417.81
<u>TOTAL</u>	\$21,360.53

RECONCILIATION

Beginning Balance	\$20,015.19
Income	\$34,095.95
Expenses	\$32,750.61

CURRENT ASSETS \$21,360.53

PERSONNEL

2020 Salary	\$98,963.00
Total	\$93,111.33
FY 2020 Unexpended Balance lapsed To Town's General Fund	\$-5,851.67

Respectfully submitted,
Kathleen P. Meserve
Treasurer Trustee

RECEIPTS - SUMMARY

RECEIVED BY TAX COLLECTOR: \$ 13,135,323.61

RECEIVED BY TOWN CLERK: \$ 1,219,917.37

RECEIVED BY SELECTMEN:

FEDERAL AND STATE:

State of NH - FEMA (COVID-19 Grants)	\$ 179,320.48
State of NH - Forest Fire Refunds	477.50
State of NH - Grant EMD	3,832.76
State of NH - Grant PD	4,000.00
State of NH - Railroad Tax	662.37
State of NH - Rooms & Meals Tax	251,343.64
State of NH - Shared Revenue	44,526.13
State of NH - Voter List	280.50
SUBTOTAL:	<u>\$ 484,443.38</u>

CHARGES FOR SERVICES:

Board of Appeals	\$ 874.54
Building Safety Department - Permits	6,090.03
Fire Department - Special Permits	3,285.00
Planning Board	3,950.00
SUBTOTAL:	<u>\$ 14,199.57</u>

MISCELLANEOUS:

Financial Administration	\$ 2,375.00
Fire Department	100.00
General Government Buildings	24.99
Insurance Adjustment	1,206.80
Legal	1,200.00
Miscellaneous Receipt/Reimbursement	4,289.44
Police Department	6,566.71
Rent - Town-owned Property	10,200.00
Sale of Town-owned Property	357,200.00
Town Clerk - Voter Checklist	25.00
Transfer Station Recycling Fund	60,000.00
Transfer Station Resident Stickers/Recycling Bins	118.00
SUBTOTAL:	<u>\$ 443,305.94</u>

BANK RELATED:

Bad Check Charges	\$ 150.00
Interest on Deposits	3,718.01
Outstanding Checks/ACH cc fees in transit	(16,555.91)
SUBTOTAL:	<u>\$ (12,687.90)</u>

TOTAL RECEIVED BY SELECTMEN \$ 929,260.99

GRAND TOTAL \$ 15,284,501.97

TOWN OF NEWTON

NEW HAMPSHIRE

2021

WARRANT & BUDGET

TOWN WARRANT – 2021

TO WN WARRANT 2021 The State of New Hampshire

THE POLLS WILL BE OPENING FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the **first session** of the annual meeting, which shall be for the explanation, discussion, and debate of each warrant article and the transaction of all business other than voting by official ballot **to be held at the Newton Town Hall on Saturday, January 30, 2021 at 9:00 AM**; the **second session to be held at the Newton Fire Station, 8D Merrimac Road** in said Newton, on Tuesday, the ninth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.

2. "Shall the Town of Newton raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,693,448.00**. Should this article be defeated, the default budget shall be \$3,678,940.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The estimated budget increase from the 2020 ACTUAL budget to the 2021 PROPOSED budget represents a tax impact increase of \$0.139 per \$1,000.00 of assessed value.

Default Budget would result in an estimated tax impact increase of \$0.116 per \$1,000.00 of assessed value.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

3. To see if the Town will vote to raise and appropriate the sum of **\$10,200.00 to be deposited into the Engineering & Renovation Capital Reserve Fund created in 2015; said funds to come from the Unassigned Fund Balance**. This represents the Rental Fees received at 8 Merrimac Road.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

4. To see if the Town will vote to raise and appropriate **the sum of \$300,000.00 to be deposited into the Town Buildings Capital Reserve Fund created in 2006; said funds to come from the Unassigned Fund Balance with no amount to be raised from taxation**. Money to be

earmarked for the sprinkler system, signs, apparatus bay exhaust system and for any other safety issue at the new Fire Station, before being used for other town buildings. This sum represents part of the proceeds from the sale of the Old Fire Station at 35 South Main Street.

This amount would result in no increase in the amount to be raised in taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 4-1

5. To see if the Town will vote to **name the Board of Selectmen as Agents to the Gale Library Building Capital Reserve Fund**, established in 1982 and renamed in 1998.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

6. To see if the Town will vote to **increase the Veterans' Tax Credit to \$750.00** as provided in a recent amendment to RSA 72:28. If adopted, this **will increase the credit from \$500.00 to \$750.00** that will be available to any resident who is eligible for the standard or optional veterans' tax credit or the All-Veterans' Tax Credit as previously voted by the Town of Newton under RSA 72:28 and RSA 72:28-b.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

7. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$25,000.00 for the purpose of holding a HAZARDOUS WASTE DAY**, for Newton Residents only, with \$25,000.00 to come from the Transfer Station / Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

8. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$5,000.00 for the purpose of maintaining the tractor**, with the \$5,000.00 to come from the Transfer Station / Recycling Special Revenue Fund created in 2003 for this purpose.

This article would result in no increase in the amount to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

9. To see if the Town will vote to authorize the Selectmen, **to enter into a five-year lease / purchase agreement to purchase 19 Self Contained Breathing Apparatus**, known as SCBA's and **all related equipment**, payable over a term of five years at a rate of \$51,482.24 annually and **to raise and appropriate \$51,482.24 for the first year's payment**. The full cost of the 19 Self Contained Breathing Apparatus is \$243,793.25. The amount of the lease reflects the trade-in value of \$25,000.00 on the 19 Self Contained Breathing Apparatus being replaced.

This agreement does contain an escape clause. (Majority vote required)

This article would result in an estimated \$0.080 increase per \$1,000 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

10. To see if the Town will vote to raise and appropriate as proposed by the Police Chief, the sum of **\$25,000.00** to be deposited into the **“POLICE CRUISERS AND EQUIPMENT” Capital Reserve Fund created in 2020** for the purpose of maintenance, repairs and purchase of cruisers and equipment.

This article would result in an estimated \$0.039 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

11. To see if the Town will vote to raise and appropriate the sum of **\$30,263.00** for the following **Community Services:**

AREA HOMECARE & FAMILY SERVICES	\$ 3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,500.00
HAVEN	3,050.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	5,000.00
ROCKINGHAM NUTRITION MEALS ON WHEELS	2,927.00
ROCKINGHAM NUTRITION MEALS ON WHEELS TRANSPORTATION	1,600.00
SOROCK COALITION FOR HEALTHY YOUTH	4,936.00
VIC GEARY CENTER	2,700.00
WAYPOINT (f/k/a CHILD AND FAMILY SERVICES)	1,000.00
	<hr/>
	\$30,263.00

This article would result in an estimated \$0.047 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

12. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission the sum of **\$4,500.00 for Recreational Programs and Trips for Newton Senior Citizens.**

This article would result in an estimated \$0.007 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

13. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission, the sum of **\$16,500.00 to hire four Part-Time Lifeguards, one Part-Time Supervisor of Lifeguards, and to purchase necessary Safety Equipment,** to oversee the safety of all swimmers at the Town Beach between May 2021 and September 2021.

This article would result in an estimated \$0.026 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

14. On a petition of 25 or more legal voters, to see if the Town will vote to **establish a Skateboard Park Expendable Trust Fund for the purpose of repairing, constructing / reconstructing, and maintaining the skateboard park located in Greenie Park** and to raise and appropriate the sum of **\$10,000.00** to be deposited into this fund, and to name the Board of Selectmen as the Agents of the fund.

This article would result in an estimated \$0.016 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

15. On a petition of 25 or more legal voters, shall the Town of Newton vote to raise and appropriate the sum of **\$2,500.00** to support a **Lake Host Program** at the **Newton Town Boat Ramp** for the 2021 summer season. The Lake Host Program is a collaborative effort between NH Department of Environmental Services, NH LAKES and local lake associations. It trains and employs individuals to provide courtesy boat inspections to prevent the spread of aquatic invasive plants, such as milfoil, from one lake to another thereby protecting public lake uses such as swimming, fishing, and boating.

This article would result in an estimated \$0.004 increase per \$1,000.00 of assessed value to be raised by taxes.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE 5-0

Given under our hands and seal this 18th day of January in the year of our Lord Two Thousand and Twenty-One.

Matthew A. Burrill, Chairman

Lawrence B. Foote, Vice-Chairman

Lisa L. Gonyer

Kathryn Michaels

Charles R. Melvin, Sr.

BOARD OF SELECTMEN

(Note: This warrant was amended at the Deliberative Session on January 30, 2021)



**New Hampshire
Department of
Revenue Administration**

**2021
MS-636**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$149,673	\$155,842	\$158,193	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$102,618	\$105,118	\$105,945	\$0
4150-4151	Financial Administration	02	\$139,391	\$209,742	\$138,106	\$0
4152	Revaluation of Property	02	\$86,020	\$86,020	\$30,020	\$0
4153	Legal Expense	02	\$21,447	\$40,000	\$50,000	\$0
4155-4159	Personnel Administration	02	\$376,775	\$390,209	\$442,582	\$0
4191-4193	Planning and Zoning	02	\$44,000	\$53,839	\$53,189	\$0
4194	General Government Buildings	02	\$370,493	\$213,934	\$220,275	\$0
4195	Cemeteries	02	\$13,501	\$14,150	\$14,150	\$0
4196	Insurance	02	\$71,739	\$74,338	\$77,032	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$34,400	\$34,400	\$0	\$0
General Government Subtotal			\$1,410,057	\$1,377,592	\$1,289,492	\$0
Public Safety						
4210-4214	Police	02	\$635,942	\$704,050	\$749,215	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$340,684	\$376,550	\$375,800	\$0
4240-4249	Building Inspection	02	\$17,885	\$20,402	\$19,902	\$0
4290-4298	Emergency Management	02	\$21,556	\$17,300	\$17,400	\$0
4299	Other (Including Communications)	02	\$0	\$1	\$6,200	\$0
Public Safety Subtotal			\$1,016,067	\$1,118,303	\$1,168,517	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$345,433	\$346,270	\$360,971	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$19,604	\$21,000	\$20,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$365,037	\$367,270	\$381,471	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$421,999	\$402,575	\$357,427	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$421,999	\$402,575	\$357,427	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$210	\$2,500	\$2,500	\$0
4414	Pest Control	02	\$28,403	\$38,500	\$38,250	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$28,613	\$41,000	\$40,750	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$11,711	\$25,384	\$25,384	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$30,463	\$31,263	\$0	\$0
Welfare Subtotal			\$42,174	\$56,647	\$25,384	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$7,148	\$18,650	\$18,650	\$0
4550-4559	Library	02	\$125,286	\$131,138	\$132,391	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$22,474	\$27,450	\$0	\$0
Culture and Recreation Subtotal			\$154,908	\$177,238	\$151,041	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/2021	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$2,075	\$3,000	\$2,933	\$0
4619	Other Conservation	02	\$2,933	\$2,933	\$3,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$5,008	\$5,933	\$5,933	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$143,948	\$105,521	\$201,560	\$0
4721	Long Term Bonds and Notes - Interest	02	\$62,548	\$100,975	\$71,873	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$206,496	\$206,496	\$273,433	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$69,002	\$76,744	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$25,000	\$25,000	\$0	\$0
Capital Outlay Subtotal			\$94,002	\$101,744	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,693,448	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4329	Other Sanitation	07 <i>Purpose: Hazardous Waste Day</i>	\$25,000	\$0
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: Tractor Repair</i>	\$5,000	\$0
4915	To Capital Reserve Fund	03 <i>Purpose: Rental Fees</i>	\$10,200	\$0
4915	To Capital Reserve Fund	04 <i>Purpose: Sale of Old Fire Station</i>	\$300,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: Police Cruisers and Equipment</i>	\$25,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	14 <i>Purpose: Skateboard Park</i>	\$10,000	\$0
Total Proposed Special Articles			\$375,200	\$0



**New Hampshire
Department of
Revenue Administration**

**2021
MS-636**

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4445-4449	Vendor Payments and Other	11	\$30,263	\$0
	Purpose: Community Services			
4589	Other Culture and Recreation	13	\$16,500	\$0
	Purpose: Hire Lifeguards & Supervisor			
4589	Other Culture and Recreation	12	\$4,500	\$0
	Purpose: Senior Programs			
4589	Other Culture and Recreation	15	\$2,500	\$0
	Purpose: Lake Host at Newton Boat Ramp			
4902	Machinery, Vehicles, and Equipment	09	\$51,482	\$0
	Purpose: SCBA Lease/Purchase			
Total Proposed Individual Articles			\$105,245	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	02	\$60,750	\$60,750	\$24,413
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$48	\$48	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$29,856	\$43,801	\$32,800
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$90,654	\$104,599	\$57,213
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$35	\$70	\$35
3220	Motor Vehicle Permit Fees	02	\$1,198,027	\$1,144,710	\$1,145,400
3230	Building Permits	02	\$6,090	\$4,200	\$6,000
3290	Other Licenses, Permits, and Fees	02	\$26,544	\$27,121	\$23,452
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,230,696	\$1,176,101	\$1,174,887
State Sources					
3351	Municipal Aid/Shared Revenues		\$44,526	\$44,526	\$0
3352	Meals and Rooms Tax Distribution	02	\$251,344	\$252,606	\$251,344
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$188,574	\$5,613	\$1,350
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$484,444	\$302,745	\$252,694
Charges for Services					
3401-3406	Income from Departments	02	\$276	\$265	\$275
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$276	\$265	\$275
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$357,200	\$354,000	\$0
3502	Interest on Investments	02	\$2,767	\$3,200	\$2,700
3503-3509	Other	02	\$18,360	\$10,745	\$6,550
Miscellaneous Revenues Subtotal			\$378,327	\$367,945	\$9,250



New Hampshire
Department of
Revenue Administration

2021
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds	08, 07	\$60,000	\$60,000	\$30,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$60,000	\$60,000	\$30,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 04	\$0	\$0	\$310,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$310,200
Total Estimated Revenues and Credits			\$2,244,397	\$2,011,655	\$1,834,519



**New Hampshire
Department of
Revenue Administration**

**2021
MS-636**

Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$3,693,448
Special Warrant Articles	\$375,200
Individual Warrant Articles	\$105,245
Total Appropriations	\$4,173,893
Less Amount of Estimated Revenues & Credits	\$1,834,519
Estimated Amount of Taxes to be Raised	\$2,339,374



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$155,842	\$4,163	\$0	\$160,005
4140-4149	Election, Registration, and Vital Statistics	\$105,118	\$0	\$0	\$105,118
4150-4151	Financial Administration	\$208,442	\$6,783	\$0	\$215,225
4152	Revaluation of Property	\$86,020	(\$56,000)	\$0	\$30,020
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155-4159	Personnel Administration	\$390,209	\$52,373	\$0	\$442,582
4191-4193	Planning and Zoning	\$53,839	\$0	\$0	\$53,839
4194	General Government Buildings	\$213,934	\$471	\$0	\$214,405
4195	Cemeteries	\$14,150	\$0	\$0	\$14,150
4196	Insurance	\$74,338	\$2,694	\$0	\$77,032
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,341,892	\$10,484	\$0	\$1,352,376
Public Safety					
4210-4214	Police	\$704,050	(\$2,571)	\$0	\$701,479
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$375,800	\$0	\$0	\$375,800
4240-4249	Building Inspection	\$20,402	\$0	\$0	\$20,402
4290-4298	Emergency Management	\$17,300	\$0	\$0	\$17,300
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,117,552	(\$2,571)	\$0	\$1,114,981
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$346,270	\$0	\$0	\$346,270
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$21,000	\$0	\$0	\$21,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$367,270	\$0	\$0	\$367,270



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$342,575	\$0	\$0	\$342,575
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$342,575	\$0	\$0	\$342,575
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,500	\$0	\$0	\$2,500
4414	Pest Control	\$38,500	\$0	\$0	\$38,500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$41,000	\$0	\$0	\$41,000
Welfare					
4441-4442	Administration and Direct Assistance	\$25,384	\$0	\$0	\$25,384
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$25,384	\$0	\$0	\$25,384
Culture and Recreation					
4520-4529	Parks and Recreation	\$18,650	\$0	\$0	\$18,650
4550-4559	Library	\$131,138	\$0	\$0	\$131,138
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$6,200	\$0	\$0	\$6,200
Culture and Recreation Subtotal		\$155,988	\$0	\$0	\$155,988



New Hampshire
Department of
Revenue Administration

**2021
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$3,000	\$0	\$0	\$3,000
4619	Other Conservation	\$2,933	\$0	\$0	\$2,933
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$5,933	\$0	\$0	\$5,933
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$105,521	\$96,039	\$0	\$201,560
4721	Long Term Bonds and Notes - Interest	\$100,975	(\$29,102)	\$0	\$71,873
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$206,496	\$66,937	\$0	\$273,433
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,604,090	\$74,850	\$0	\$3,678,940



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4130-4139	Payroll
4150-4151	Payroll, Postage, Audit
4194	Water Testing, Security Systems
4196	Property Liability,
4721	Prior year include Principal data, New Rescue Pumper as voted in yr 2020
4711	Prior year reflected interest, New Rescue pumper as voted in yr 2020
4155-4159	Insurance, NH Ret, WTX,
4210-4214	Vehicle lease fulfilled, Payroll increase awarded in previous year
4152	Property revaluation complete in yr 2020

PAYMENTS - DETAILED		
AREA HOMECARE & FAMILY SERVICES		
Special Appropriation:		\$3,800.00
Expenditure: Area Homecare & Family Services	\$3,800.00	
TOTAL	\$3,800.00	
Unexpended Balance:		\$0.00
ASSESSING		
Appropriation:		\$86,020.00
Expenditures: Andrea S. Lewy, General Assessing	\$30,000.00	
Andrea S. Lewy, Property Revaluation	56,000.00	
NH Association of Assessing Officials, Dues	20.00	
TOTAL	\$86,020.00	
Unexpended Balance:		\$0.00
BOARD OF APPEALS		
Appropriation:		\$5,174.00
Expenditures: Administrative Assistant Payroll	\$2,788.73	
Cardmember Service, Supplies	44.99	
Laura A. MacKenzie, Postage & supply reimbursement	714.50	
North of Boston Media Group, Legal ads	781.97	
Patricia M. Masterson, Postage & supply reimbursement	432.72	
Rockingham Planning Commission	711.67	
State of NH - Criminal Records, Background check	48.25	
TOTAL	\$5,522.83	
Overdraft:		\$348.83
BUILDING SAFETY		
Appropriation:		\$20,402.00
Expenditures: Code Enforcement Payroll	\$11,146.20	
Cardmember Services, Supplies	489.83	
Permit Clerk Payroll	5,803.44	
Petty Cash	15.95	
Postmaster	22.00	
Rockingham Planning Commission	8.00	
Samuel A. Zannini, Jr., Cell phone reimbursement	400.00	
TOTAL	\$17,885.42	
Unexpended Balance:		(\$2,516.58)
CABLE COMMITTEE		
Appropriation:		\$6,200.00
Expenditures:		
Cardmember Services, Supplies	\$100.00	
Payroll	3,919.53	
TOTAL	\$4,019.53	
Unexpended Balance:		(\$2,180.47)

CARE OF TREES		
Appropriation:		\$3,000.00
Expenditures:		
Advanced Stump Services	\$175.00	
KMA Tree Service	1,900.00	
TOTAL	\$2,075.00	
Unexpended Balance:		(\$925.00)
CEMETERIES		
Appropriation:		\$14,150.00
Expenditures:		
Cardmember Service, Flags, supplies	\$428.45	
Civil Construction Management, Consultant	150.00	
D & J Landscaping, LLC, Grounds maintenance	12,200.00	
Mortenson Dufresne, Repairs	575.00	
Newton Greenhouse	70.00	
Staples Credit Plan, Supplies	77.25	
TOTAL	\$13,500.70	
Unexpended Balance:		(\$649.30)
Encumbered Funds:		\$649.30
CHILD ADVOCACY CENTER		
Special Appropriation:		\$2,000.00
Expenditure: Child Advocacy Center	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance:		\$0.00
CONSERVATION COMMISSION		
Appropriation:		\$2,933.00
Expenditures:		
Cardmember Service, Supplies	\$207.40	
FastSigns	700.00	
NHACC, Dues	350.00	
Patricia McCarthy, Supply reimbursement	75.99	
Payroll	627.42	
Rockingham Planning Commission, Land Use book	8.00	
Town of Newton Conservation Commission	964.19	
TOTAL	\$2,933.00	
Unexpended Balance:		\$0.00
DRUGS ARE DANGEROUS		
Special Appropriation:		\$2,500.00
Expenditure:		
DAD, Inc.	\$2,500.00	
TOTAL	\$2,500.00	
Unexpended Balance:		\$0.00

ELECTION, REGISTRATION & VITAL STATISTICS		
Appropriation:		\$105,118.00
Expenditures: Cardmember Services	\$2,177.63	
Deputy Town Clerk Payroll	27,739.80	
Earthlink Business, Telephone	295.45	
Interware Development Company, Inc.	2,004.00	
LHS Associates, Accuvote maint. contract & ballots	5,349.60	
Matthew A. Burrill, Reimbursement	351.60	
New Hampshire Fish and Game, Registration fees	4,291.00	
NHCTCA, Dues	20.00	
North Shore Bank, Deposit slips	161.84	
Pete's Toilet Rentals, LLC	120.00	
Petty Cash, Postage	409.78	
Price Digests, Subscription	399.95	
Staples Credit Plan	215.06	
Town Clerk Fees	42,664.00	
Town Clerk Payroll	5,000.00	
Treasurer, State of NH, Animal Population Control	2,034.00	
Treasurer, State of NH	20.00	
Treasurer, State of NH, Vital Records	1,590.00	
Voter Registration/Election Payroll	6,849.17	
Windstream	925.26	
TOTAL	\$102,618.14	
Unexpended Balance:		(\$2,499.86)
EMERGENCY MANAGEMENT		
Appropriation:		\$17,300.00
Expenditures: ALL-COMM Technologies, Inc.	\$31.91	
Cardmember Service, Supplies	189.21	
Department Payroll	20,419.09	
Home Depot Credit Services	167.24	
Petty Cash	2.80	
Staples Credit Plan, Supplies	39.98	
State of NH Criminal Records, Background check	48.25	
Strobes N More	135.09	
Verizon Wireless, Telephone	522.01	
TOTAL	\$21,555.58	
Overdraft:		\$4,255.58
EXECUTIVE		
Appropriation:		\$155,842.00
Expenditures: CAI Technologies	\$800.00	
Cardmember Service	1,572.53	
Earthlink Business, Telephone	381.30	
Hodgie's Ice Cream	70.00	
James L. Doggett, Reimbursement	10.46	

EXECUTIVE (con't)		
Keystone Press, Town report printing	1,515.24	
King Graphics & HippoPrints	122.60	
Newton Greenhouse	50.00	
NHGFOA, Dues & Subscription	134.50	
NHMA, Dues & training	4,688.00	
North of Boston Media Group, Advertising	155.93	
Petty Cash	35.45	
RMON Networks	91.69	
Rockingham County Registry of Deeds	52.00	
Rockingham Planning Commission, Land Use book	8.00	
Salary - Department	136,291.67	
Sam's Club Synchrony Bank	45.00	
Staples Credit Plan, Supplies	1,454.46	
Thomson Reuters West Publishing Corp	476.90	
Treasurer, State of NH	75.00	
Verizon Wireless	521.73	
Windstream	1,120.28	
TOTAL	\$149,672.74	
Unexpended Balance:		(\$6,169.26)
Encumbered Funds:		\$4,500.00
FINANCIAL ADMINISTRATION		
Appropriation:		\$181,242.00
Expenditures: Accufund	\$873.75	
ADP, LLC, Payroll service	4,279.63	
Avitar, Assessing and Tax software support, supplies	9,098.00	
Block 5 Technologies	2,611.00	
Cardmember Services, Supplies	400.00	
Century Copier Specialists, Maintenance agreement	395.00	
CivicPlus, Website hosting & support	2,075.00	
Kimberly K. Hughes, Reimbursement	13.80	
LEAF, Copier Lease	4,711.00	
NH Municipal Association, Training	65.00	
Petty Cash	21.15	
Postmaster	1,100.00	
RMON Networks, IT Consultant, Maintenance contract	11,070.22	
Salary - Admininstration	50,137.05	
Salary - Deputy Treasurer	2,378.00	
Salary - Treasurer	6,200.00	
Salary - Trustees of Trust Funds	528.80	
Staples Credit Plan, Office supplies	305.68	
Vachon, Clukay & Company PC, 2019 Audit	19,000.00	
TOTAL	\$115,263.08	
Unexpended Balance:		(\$65,978.92)

FA - TAX COLLECTOR		
Appropriation:		\$27,200.00
Expenditures:		
Avitar Associates of NE, Inc., Office Supplies	\$339.86	
Cardmember Service, Supplies	2,374.88	
Deputy Tax Collector Payroll	10,000.00	
Mary Jo McCullough, Reimbursement	347.25	
NH Tax Collectors' Association	40.00	
Rockingham County Registry of Deeds, Recording fees	156.10	
Sanders Searches, LLC	126.00	
Tax Collector Fees	744.00	
Tax Collector Payroll	10,000.00	
TOTAL	\$24,128.09	
Unexpended Balance:		(\$3,071.91)
FIRE DEPARTMENT		
Appropriation:		\$371,600.00
Expenditures:		
All American Investment Group, LLC, Vehicle lease	\$9,195.32	
Apollo Safety, Inc.	255.24	
ArcSource, Inc.	66.00	
AT & T Mobility	375.01	
Automatic Fire Alarm Association, Inc.	50.00	
Beltronics, Inc.	9,494.87	
Ben's Uniforms	1,541.00	
Bergeron Protective Clothing LLC	6,897.86	
Blinn's Auto Body	650.00	
Boston Fire Gear	472.50	
Bound Tree Medical LLC	3,825.46	
Bryan P. Kane, Reimbursement	1,400.00	
C & M Auto Repair, Inc.	418.57	
C & S Specialty, Inc.	1,127.92	
Campers Inn of Kingston, Inc.	3,256.76	
Cardmember Service	6,037.09	
CEEL	124.95	
Clinical 1 Home Medical, Medical supplies	788.00	
Colonial Engraving Co., Inc.	218.75	
Comcast PA, Telephone	967.27	
Comstar	2,750.00	
E & J Auto Parts	1,144.14	
East Coast Electronics	749.57	
East Coast Emergency Outfitter	4,344.20	
Edvin Crnolic, Reimbursement	945.00	
Emergency Services Marketing Corp, Inc.	650.00	
EMSAR	658.90	

FIRE DEPARTMENT (con't)		
ESO Solutions, Inc.	1,899.00	
Estabrook's Garage	10,086.65	
ExpressMED at Salem	1,088.00	
Fail Safe Testing, LLC	3,131.50	
FastSigns	975.00	
FDSS, LLC	2,399.50	
Fire Chief's Association of Massachusetts, Inc.	450.00	
Fire Tech and Safety of New England	25,486.83	
Firematic Supply Co. Inc.	8,537.89	
Fire Department Payroll	166,315.40	
FirePenny	41.45	
Granting Opportunities, LLC	1,500.00	
Greenwood Emergency Vehicles	26,305.51	
Home Depot Credit Services	810.08	
Industrial Protection Services, LLC	2,983.00	
International Association of Fire Chiefs	230.00	
iPROMOTEu	282.50	
Jordan Hillner	850.00	
Kevin T. Brown, Reimbursement	658.93	
King Graphics & HippoPrints	397.62	
Kingston Electric, Inc.	673.65	
Lakes Region Fire Apparatus, Inc.	9,027.89	
LEAF, Copier contract	1,875.00	
Links to Life	300.00	
Medex Supply	62.71	
Minuteman Trucks, Inc.	1,248.98	
New Pig	237.09	
NFPA	1,647.35	
NH Association of Fire Chiefs	85.00	
Penguin Management, Inc.	1,548.00	
Peter J. Janeliunas, Reimbursement	34.00	
Petty Cash, Supplies	119.17	
Ralph Mahoney and Sons, Inc.	1,145.90	
Robert K. Heusser, Reimbursement	19.95	
Robert P. Zalenski, Reimbursement	20.00	
Sam's Club, Supplies	37.35	
Seacoast Chief Fire Officers Mutual Aid	680.00	
Senter Auto Supply, Inc.	276.00	
Simone's Mobile Detailing	500.00	
Staples Credit Plan, Office supplies	720.78	
START	1,047.00	
State of NH - Criminal Records, Background check	48.25	
Strobes N More	232.12	
Teleflex, LLC	1,315.00	

FIRE DEPARTMENT (con't)		
Verizon Wireless	1,314.74	
Witmer Public Safety Group, Inc.	177.54	
Wolfe Communications	502.68	
Wrenchn-It Diesel, LLC	962.80	
Zoro	1,382.04	
TOTAL	\$340,074.23	
Unexpended Balance:		(\$31,525.77)
Encumbered Funds:		\$31,525.77
FOREST FIRE		
Appropriation:		\$4,200.00
Forest Fire Payroll	\$609.68	
TOTAL	\$609.68	
Unexpended Balance:		(\$3,590.32)
GENERAL GOVERNMENT BUILDINGS		
Appropriation:		\$213,934.00
Expenditures:		
2 Way Communications Service, Inc.	\$641.60	
Al's Lock Service	363.00	
Amesbury Industrial Supply Co., Inc.	606.09	
Blackboard	1,575.00	
Cardmember Services, Supplies	1,125.47	
Comac Pump and Well, LLC	2,229.00	
Comcast, Internet service	7,160.23	
Covenant Fire Protection, Inc.	1,650.00	
Crystal Hills Spring Water Company	860.52	
Dale A. Gordon, Plowing	4,400.40	
David Heating and Cooling, Inc.	1,393.00	
Department Payroll	13,859.10	
E & J Auto Parts	31.07	
Eastern Seaboard Concrete Construction	9,278.89	
Emanuel Engineering, Inc.	1,441.59	
FastSigns	554.00	
Fitzpatrick and Son Plumbing and Heating	146.68	
Freedom Carpet Corp.	1,905.00	
G. Mello Disposal, Dumpster service	840.00	
Gibbs Construction, Inc.	500.00	
Granite Coast Landscapes, Groundskeeping Services	38,535.00	
Home Depot Credit Services, Supplies	589.36	
Interstate Fire Protection	137.00	
Irving S. Riley, III	5,400.00	
JM Protective Services, LLC	8,402.47	
Jason M. Fredette Electric, LLC	2,265.00	

GENERAL GOVERNMENT BUILDINGS (con't)		
Karl N. Lacroix Excavating Contractor, LLC	300.00	
Keane Fire & Safety, Extinguisher inspections	1,296.21	
Kevin Hart, Plowing	727.60	
Kingston Electric Inc.	8,828.89	
KV Partners, Stormwater Management	8,250.00	
MB Tractor and Equipment	11.85	
McKinney Artesian Well and Pump Supply	175.00	
Michael W. Gosselin, Sr.	750.00	
Newton Glass and Garage Door	250.00	
Next Gen Supply Group	99.70	
North of Boston Media Group	85.05	
Northeast Electrical Distributors	358.50	
Omni Security Systems, Inc.	625.00	
Pete's Sewer Service	590.00	
Pete's Toilet Rentals, LLC	1,845.00	
Petty Cash, Supplies	112.32	
Protection 1/ADT, Security system	1,029.48	
R.G. Tombs Door Co., Inc.	918.00	
ReadyRefresh	1,707.26	
Sam's Club, Supplies	106.43	
Security Team	7,437.20	
SERVPRO of the Seacoast	2,171.08	
Suburban Propane	21,639.19	
Torroneo Industries, Inc.	410.50	
Treasurer, State of NH	200.00	
TriState Generator, LLC	1,175.93	
Unitil	32,272.24	
TOTAL	\$199,261.90	
Unexpended Balance:		(\$14,672.10)
Encumbered Funds		\$6,651.24
COVID-19 expenses not reimbursed a/o 12/31/2020	\$26,630.07	
COVID-19 payroll not reimbursed a/o 12/31/2020	\$144,600.81	
HAVEN		
Special Appropriation:		\$3,050.00
Expenditure:		
Haven	\$3,050.00	
TOTAL	\$3,050.00	
Unexpended Balance:		\$0.00
HIGHWAYS & STREETS		
Appropriation:		\$346,270.00
Expenditures:		
American Striping LLC	\$540.00	
Atkinson Graphics	2,286.00	

HIGHWAYS & STREETS (con't)		
Atlantic Broom Service Inc.	2,395.58	
Benevento	3,051.10	
Brox Industries	1,989.53	
Civil Construction Management	1,140.00	
Dale A. Gordon, Plowing	1,100.10	
Department Payroll	56,278.96	
Eastern Minerals, Inc., Sand & salt	11,109.21	
Eastern Seaboard Concrete Construction Co., Inc.	223,163.43	
Estabrook's Garage	1,960.75	
Future Supply Corporation	704.91	
Galloway Trucking	138.10	
Home Depot Credit Services	77.81	
J & M Door Company	1,250.00	
James M. Benjamin, Plowing	1,465.00	
Joseph's Property Solutions LLC, Plowing	3,624.25	
JT Madison, LLC, Plowing	1,211.96	
KV Partners LLC	3,200.00	
Kevin Hart, Plowing	3,358.40	
Kingston Electric, Inc.	4,908.00	
New England Barricade Co., Signs	1,607.25	
NH Public Works Mutual Aid Program	25.00	
Peter D. Nicol Excavating, Inc.	1,100.00	
Ricky Gonyer, Plowing	3,017.00	
Samson Fastener Co.	205.84	
Senter Auto Supply, Inc., Equipment parts	696.64	
Torroneo Industries, Inc., Salt and sand	13,814.40	
Westville Grand Rental Station	14.00	
TOTAL	\$345,433.22	
Unexpended Balance:		(\$836.78)
INSURANCE		
Appropriation:		\$74,338.00
Expenditures: Green Insurance Associates, Fire & Police	\$7,091.00	
Primex - Property & Liability	37,137.98	
Primex - Unemployment Compensation	0.00	
Primex - Worker's Compensation	27,509.98	
TOTAL	\$71,738.96	
Unexpended Balance:		(\$2,599.04)
LAMPREY HEALTH CARE		
Special Appropriation:		\$1,600.00
Expenditure: Lamprey Health Care	\$800.00	
TOTAL	\$800.00	
Unexpended Balance:		(\$800.00)

LEGAL EXPENSES		
Appropriation:		\$40,000.00
Expenditures: Sumner F. Kalman	\$12,310.12	
North of Boston Media Group	269.32	
NPREA	63.74	
Patrick J. Devine P.C.	1,059.40	
Petty Cash	132.05	
S.E.C. Surveying & Engineering Consultants	7,612.50	
TOTAL	\$21,447.13	
Unexpended Balance:		(\$18,552.87)
NHSPCA		
Special Appropriation:		\$750.00
Expenditure: NHSPCA	\$750.00	
TOTAL	\$750.00	
Unexpended Balance:		\$0.00
PERSONNEL ADMINISTRATION		
Appropriation:		\$390,209.00
Expenditures: FICA & Medicare	\$75,526.94	
HealthTrust	134,440.25	
N.H. Retirement System	166,807.54	
TOTAL	\$376,774.73	
Unexpended Balance:		(\$13,434.27)
PEST CONTROL		
Appropriation:		\$38,500.00
Expenditures: Dragon Mosquito Control, Inc.	\$25,600.00	
Pest-End & Pro-Tech Lawn Care	2,803.00	
TOTAL	\$28,403.00	
Unexpended Balance:		(\$10,097.00)
PLANNING BOARD		
Appropriation:		\$48,665.00
Expenditures: Administrative Assistant Payroll	\$17,671.55	
Cardmember Service	80.98	
Century Copier Specialists, Maintenance agreement	460.00	
Earthlink Business, Telephone	196.43	
NH Municipal Association, Training	305.00	
North of Boston Media Group, Advertising	757.86	
Petty Cash	344.54	
Rockingham Planning Commission	17,878.00	
Staples Credit Plan	140.17	
Windstream	642.61	
TOTAL	\$38,477.14	
Unexpended Balance:		(\$10,187.86)

POLICE DEPARTMENT		
Appropriation:		\$704,050.00
Expenditures: 2 Way Communications Service	\$5,729.04	
AAA Police Supply	2,145.60	
Al's Lock Service	20.00	
Aladdins Home Improvements, Inc.	400.00	
Amesbury Industrial Supply Company, Inc.	191.11	
Animal Control Officers Association of NH, Dues	40.00	
AT & T Mobility	3,256.97	
Atkinson Graphics	648.00	
Atlantis Global, LLC	181.88	
Axon Enterprise, Inc.	3,951.00	
B & H Photo-Video	338.03	
Ben's Uniforms	12,872.00	
Blue Line Corp.	1,900.00	
Blue Tier Tactical	275.00	
Broco, Inc.	111.37	
C & M Auto Repair, Inc.	6,454.93	
Cardmember Services	6,306.63	
Center for Occupational & Employee Health	655.80	
Century Copier Specialists	663.00	
Cognitive and Behavior Therapies of Nbt PC	800.00	
Colonial Engraving Co., Inc.	93.25	
Craftsmen Press	318.00	
Cyr Polygraph Services	900.00	
Drivers License Guide Company	119.70	
Earthlink Business, Telephone	707.90	
Estabrook's Garage	3,460.66	
FastSigns	44.00	
Felco Car Wash, LLC	300.00	
Ford Motor Credit, Vehicle lease	15,401.38	
Ford Motor Credit Company, Vehicle lease	24,660.54	
Freedom Auto and Tire	2,028.00	
Galls, LLC	857.62	
Grace T. Greenwood, Reimbursement	300.00	
Home Depot Credit Services	392.32	
IACP	465.00	
Interware Development Company Inc.	300.00	
JET Public Safety Training, Inc.	300.00	
Jordan Hillner	1,250.00	
Jorgenson Lockers	2,997.16	
Joseph F. Willis	300.00	
Kellygraphics	400.00	
LEAF, Copier Lease	3,468.00	
LexisNexis Matthew Bender, Inc.	247.10	

POLICE DEPARTMENT (con't)		
Linstar	306.60	
Loral Press, Office supplies	993.75	
Lynne A. Dulong, Reimbursement	60.00	
Mello Consulting & Training	1,050.00	
MHQ, Inc., Equipment purchase	2,719.00	
Municipal Resources, Inc.	1,118.25	
National Association of Chiefs of Police	110.00	
NESPIN, Dues	100.00	
Next Gen Supply Group	50.04	
NH Association of Chiefs of Police, Dues	175.00	
NHMA	130.00	
NNEPAC	125.00	
Northeast Electrical Distributors	136.81	
Personnel Concepts	25.90	
Petty Cash, Postage and supplies	48.81	
Point Emblems	320.00	
Praetorian Digital	1,148.00	
Pryor Learning Solutions, Inc.	119.00	
radKIDS, Inc.	75.00	
Range Systems, Inc.	605.66	
RMON Networks	269.00	
Rockingham County Chiefs of Police Assn	50.00	
Salaries:		
Administrative	44,833.61	
Animal Control Officer	10,709.00	
Chief	79,063.57	
Court Time	0.00	
Full-time Officers	305,219.30	
Overtime	13,044.14	
Part-time Officers	37,136.99	
Police Service Detail	3,641.00	
Senter Auto Supply, Inc.	593.59	
Shred-it USA	389.46	
Simone's Mobile Detailing	1,270.00	
Staples Credit Plan	1,339.32	
Stratham Tire, LLC	424.00	
Traffic Safety Warehouse	317.76	
TriTech Software Systems	13,622.50	
Verizon Wireless	5,287.45	
W.B. Mason Co., Inc.	978.16	
Windstream	2,085.11	
TOTAL	\$635,941.77	
Unexpended Balance:		(\$68,108.23)

RECREATION		
Appropriation:		\$18,650.00
Expenditures:		
Beach Payroll	\$785.07	
Cintas	1,471.85	
Consolidated Communications, Telephone Town Beach	198.54	
Country Pond Lake Association	200.00	
Home Depot Credit Services	23.94	
Margaret Connors, Reimbursement	420.00	
Patricia M. Masterson, Program supply reimbursement	670.99	
STP Property Maintenance LLC	600.00	
Vision Max Cinema	1,200.00	
Salary - Administration	1,577.32	
TOTAL	\$7,147.71	
Unexpended Balance:		(\$11,502.29)
ROCKINGHAM COMMUNITY ACTION		
Special Appropriation:		\$5,000.00
Expenditure: Rockingham Community Action	\$5,000.00	
TOTAL	\$5,000.00	
Unexpended Balance:		\$0.00
ROCKINGHAM NUTRITION AND MEALS ON WHEELS		
Special Appropriation:		\$2,927.00
Expenditure: Rockingham Nutrition & Meals on Wheels	\$2,927.00	
TOTAL	\$2,927.00	
Unexpended Balance:		\$0.00
SOLID WASTE DISPOSAL AREA		
Appropriation:		\$342,575.00
Expenditures:		
Bob's Tire Company	\$735.50	
Beauregard Equipment	597.80	
Clean Harbors Environmental Services	1,376.00	
Department Payroll	98,541.65	
Earthlink Business, Telephone	98.96	
Eastern Seaboard Concrete Constr. Co. Inc., Groundwork	5,450.00	
E.L. Harvey & Sons, Inc., Recycling	1,962.04	
Estabrook's Garage	702.45	
G. Mello Disposal, Hauling, disposal, rental	209,923.27	
Home Depot Credit Services	171.94	
J & D Recycling Services	1,150.00	
King Graphics & HippoPrints	1,396.55	
MB Tractor & Equipment	607.30	
Northeast Resource Recovery Association, Recycling	13,115.27	
R.W. Gillespie & Associates, Inc., Site monitoring	19,872.63	

SOLID WASTE DISPOSAL AREA (con't)		
Recycling Associates Inc.	3,679.85	
Ronald A. Doucette, Reimbursement	75.00	
Rydin	1,271.62	
Seacoast First Aid and Safety	51.85	
Senter Auto Supply, Inc.	215.36	
Staples Credit Plan	80.95	
State of NH - Criminal Records, Background check	48.25	
Stratham Tire, LLC	317.50	
Treasurer, State of NH Waste Management	250.00	
Windstream	307.17	
TOTAL	\$361,998.91	
Overdraft:		\$19,423.91
STREET LIGHTING		
Appropriation:		\$21,000.00
Expenditure: Unutil	\$19,603.97	
TOTAL	\$19,603.97	
Unexpended Balance:		(\$1,396.03)
WAYPOINT (f/k/a Child and Family Services)		
Special Appropriation:		\$2,000.00
Expenditure: Waypoint	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance:		\$0.00
WELFARE ADMINISTRATION		
Appropriation:		\$25,384.00
Expenditures: Earthlink Business	\$89.92	
Windstream	281.69	
Welfare Administrator Payroll	9,840.00	
Deputy Administrator Payroll	324.00	
Rent/Mortgage Assistance	1,175.00	
TOTAL	\$11,710.61	
Unexpended Balance:		(\$13,673.39)
VIC GEARY CENTER		
Special Appropriation:		\$2,700.00
Expenditure: Vic Geary Center	\$2,700.00	
TOTAL	\$2,700.00	
Unexpended Balance:		\$0.00
ENGINEERING & RENOVATION CAPITAL RESERVE FUND - #7		
Special Appropriation:		\$10,200.00
Expenditure:		
Trustees of Trust Funds	\$10,200.00	
Unexpended Balance:		\$0.00

TOWN TREASURER SALARY INCREASE - #8		
Special Appropriation:		\$1,300.00
Expenditure:		
Treasurer Payroll	\$1,300.00	
TOTAL	\$1,300.00	
Unexpended Balance:		\$0.00
TAX MAP CONVERSION, UPDATING, RECOMPILATION - #11		
Special Appropriation:		\$34,400.00
Main Operating Account Fund Balance		(\$34,400.00)
Expenditure:		
CAI Technologies	\$34,400.00	
TOTAL	\$34,400.00	
Unexpended Balance:		\$0.00
RECREATIONAL PROGRAMS & TRIPS FOR SENIOR CITIZENS - #14		
Special Appropriation:		\$4,500.00
Expenditures:		
Acio's Family Take Out, Senior lunches	\$1,653.67	
Christine Kuzmitski, Program supply reimbursement	50.99	
TOTAL	\$1,704.66	
Unexpended Balance:		(\$2,795.34)
PT LIFEGUARDS, SUPERVISOR, EQUIPMENT at TOWN BEACH - #15		
Special Appropriation:		\$15,750.00
Expenditures:		
North of Boston Media Group, Advertising	\$171.00	
Program payroll	15,530.75	
State of NH - Criminal Records, Background check	48.25	
TOTAL	\$15,750.00	
Unexpended Balance:		\$0.00
STREET ENTRANCE SIGN at SAFETY COMPLEX - #16		
Special Appropriation:		\$1.00
Expenditure:	\$0.00	
Unexpended Balance:		(\$1.00)
RESCUE PUMPER LEASE/PURCHASE - #18		
Special Appropriation:		\$76,744.14
Expenditure:		
Tax Exempt Leasing Corp.	\$69,001.92	
TOTAL	\$69,001.92	
Unexpended Balance:		(\$7,742.22)

POLICE CRUISERS & EQUIPMENT CAPITAL RESERVE FUND - #20		
Special Appropriation:		\$25,000.00
Expenditure: Trustees of Trust Funds	\$25,000.00	
TOTAL	\$25,000.00	
Unexpended Balance:		\$0.00
REPAIRS to FORMER NEWTON 1941 FIRE TRUCK - #21		
Special Appropriation:		\$750.00
Expenditure:	\$0.00	
Unexpended Balance:		(\$750.00)
ROAD SYSTEMS IMPROVEMENTS CAPITAL RESERVE FUND - #22		
Special Appropriation:		\$25,000.00
Expenditure: Trustees of Trust Funds	\$25,000.00	
TOTAL	\$25,000.00	
Unexpended Balance:		\$0.00
UPGRADE & REPLACE GREENIE PARK PLAYGROUND EQUIPMENT - #24		
Special Appropriation:		\$25,000.00
Expenditure: Premier Park & Play, LLC	\$25,000.00	
TOTAL	\$25,000.00	
Unexpended Balance:		\$0.00
SOROCK COALITION for HEALTHY YOUTH - #25		
Special Appropriation:		\$4,936.00
Expenditure: SERESC/SoRock	\$4,936.00	
TOTAL	\$4,936.00	
Unexpended Balance:		\$0.00
LAKE HOST PROGRAM - #26		
Special Appropriation:		\$1,000.00
Expenditure: Country Pond Lake Association	\$1,000.00	
TOTAL	\$1,000.00	
Unexpended Balance:		\$0.00
<u>2020 ACCOUNTS PAYABLE</u>		
BCM Planning, LLC - Executive	\$4,500.00	
Beltronics - Fire Department	8,757.57	
Fire Tech & Safety - Fire Department	22,589.66	
Fletcher Granite Curb, LLC - Cemetery	649.30	
Home Depot Credit Services - Fire Department	121.83	
Irving S. Riley, III - General Gov't Buildings	5,151.24	
MedEx Supply - Fire Department	56.71	
Rockingham Planning Commission - Gen Gov't Bldgs	1,500.00	
TOTAL	\$43,326.31	

GROSS WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

Adams, Melissa M. - EM	1,393.56	Hughes, Kimberly K.- FA	47,922.58
Adams, Michael D. - FD	31.48	Jackson, Ronald E.-HWY, FD	43,154.01
Addonizio, Brandon M. - PD	2,205.73	Janeliunas, Peter J. - FD	22,747.29
Alcaldinho, Debra D. - EM	42.66	Jewett, Michael R. - PD	85,028.35
Alcaldinho, John R. - FD	71,498.16	Kane, Bryan P. - EM, FD	9,288.34
Allen, Mary M. - FA	250.00	Kane Jr., John E. - FD	7,901.52
Aubrey, Daniel E. - TS	1,941.63	Kane, Justin S. - FD	4,525.63
Bergeron, Lynn A. - FA	7,500.00	Kane, Sean D. - FD	13,263.04
Black, Matthew T. - FD	35.10	Kerns, Mark E. - HWY	15,791.52
Breslin, Cathleen S. - L	25.78	Kozec, John M. - TS	15,330.60
Brick, Marijke K. - EL	192.28	Lamere, Julie A. - EL	2,345.31
Brown, Kevin T. - FD	7,673.53	Lancaster, Kerin M. - R	2,234.52
Burrill, Matthew A. - E	3,500.00	Landry, William G. - EL, EM	1,379.52
Casey, Patrick B. - FD	5,623.30	Lavallee, Joel M. - FD	16,818.45
Caswell, Theresa E. - L	48,480.81	LaValley, Scott J. - PD	59,307.23
Collier, James A. - PD	34,844.76	Leverone, Robert R. - H	5,670.00
Crnolic, Edvin - FD	1,806.90	Licata, Michael A. - PD	3,491.26
Dieli, Regina R. - R	3,193.70	Lowther, Kimberly A.-FA	2,664.22
DiFlumeri, Robert - PD	6,699.78	MacKenzie, Laura A. - BA	1,964.55
Dodson, Daniel J. - EL	121.44	Maguire, Christopher J. - PD	74,126.29
Doggett, James L. - E, FA, PB	18,768.42	Malisos, Gregory - PD	27,300.45
Dole, Scott - FD, R	4,156.29	Mascaro, John J. - PD	57,279.82
Donovan Jr., Robert S. - EL	121.44	Masterson, Patricia M. - R, BA	2,401.50
Doucette, Ronald A. - TS	8,529.92	McCarthy, Patricia J.-CON, EM	27,423.64
Drouin, Cory J. - PD	4,938.02	McCormack, Lilliam - L	5,670.84
Drouin, Kathryn E. - PD	10,709.00	McCullough, Mary Jo - EL, FA	58,408.00
Drury, Douglas W. - C	217.18	Mears, Frances S. - L	11,482.54
Dulong, Lynne A. - PD	13,027.53	Melvin Sr., Charles - E	2,770.83
Ferrandi, Collette A. - EL	146.74	Merrill, Brandon P. - FD	15,788.79
Flinn, Cynthia K. - PD	15,931.94	Meserve, John E. - EL	283.36
Foote, Lawrence B. - FD, EM, E	54,592.92	Michaels, Kathryn F. - E	3,500.00
Foucher, Caitlin E. - L	1,856.16	Miller, April - R	3,872.23
Gagnon Jr., Peter M. - TS	41,592.96	Morin, Diane M. - E, FA	45,635.09
Galarza, Frank - TS	13,164.80	Mounsey, Aaron J. - PD	58,567.94
Gaudet, Lauri A. - L	11,055.42	O'Rourke, Brian J. - GA	324.00
Geary, Ryan C. - PD	57,524.77	O'Rourke, Christine - GA	9,840.00
Geilen, Alicia K. - EL	146.74	Peters, Brooklyn D. - R	4,255.90
Glover, David K. - TS	11,464.11	Quaglietta, Steven L. - TS	7,055.65
Gonyer, Lisa L. - E, EM	3,710.00	Quatrale, Gerald R. - EL, EM	331.44
Greenwood, Grace T. - PD	16,172.13	Quimby, Brandon E. - FD	134.93
Griffin, Samuel E. - FD	3,283.84	Rimas, Valerie A. - EL	111.32
Gusler Sr., Bruce E. - FD	31.58	Romanoski, Tony L. - GGB	14,650.80
Hamel, Roger G. - EM	210.00	Ryan, James G. - FD	9,015.88

Heusser, Robert K. - FD	1,245.62	Saucier, James P. - C	4,010.63
GROSS WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES			
(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)			
Saunders, Cheryl A. - EL, FA	37,739.80	Department Key:	
Sforza, Jennifer L. - PD	31,708.76	BA: Board of Appeals	
Simone Jr., Joseph A. - FA	250.00	BI: Department of Building Safety	
Standing, Elizabeth G. - L	14,467.01	C: Cable Committee	
Statezni, Arthur J. - PD	6,016.82	CE: Code Enforcement	
Stevens, Joshua F. - PD	55.98	CON: Conservation Commission	
Sturgis, Thomas B. - FD	1,256.48	E: Executive	
Trudeau, Jillian N. - L	49.79	EL: Election & Registration	
Trudeau, Libby J. - L	22.98	EM: Emergency Management	
Vincent, Marcella A. - EL	364.32	FA: Financial Administration	
Wancheck, Leanne H. - PD	59,049.24	FD: Fire Department	
Watson, Robert D. - FD	8,201.24	FF : Forest Fire	
White, Barbara A. - BI	6,157.64	GA: General Assistance	
Wolph, Shanti R. - BI, CE	23,565.74	GGB: General Gov't Bldgs	
Wrigley, Nancy J. - E	77,174.95	H: Health Officer	
Zalenski, Robert P. - FD, EM	15,733.04	HWY: Highways & Streets	
Zannini Jr., Samuel A. - BI	<u>12,705.00</u>	L: Library	
	1,589,246.73	PB: Planning Board	
		PD: Police Department	
		R: Recreation	
		TS: Transfer Station (SWDA)	

GALE LIBRARY PAYMENTS

January 1, 2020 through December 31, 2020

A-1 Home and Carpet Care	\$ 250.00	NHLA	\$ 125.00
Allied 100 LLC	169.00	NHLTA	180.00
Amazon.com Credit	5,404.17	Park Street Foundation	1,212.00
American Library Association	148.00	Seacoast Areas Libraries	400.00
Baker & Taylor Books	12,485.16	Simone's Pressure Washing	385.00
Better Than Before	70.00	Staples Credit Plan	1,420.73
Caitlin Foucher	26.91	State of NH-Criminal Records	25.00
Carol Sanborn	60.00	Steadfast Spirits Distilling LLC	144.00
Children's Museum of NH	250.00	Stephen Hale	230.00
Collaborative Summer Lib. Prog.	76.75	Sue Mears	45.52
DEMCO	564.75	TCM	53.46
Earthlink Business	254.82	Town of Newton, NH	3,507.32
Erin Robinson	50.00	US Postal Service	364.00
Follett School Solutions, Inc.	1,042.50	Windstream	843.86
Helen's Mrs. Clean	550.00	World Book Direct Marketing	55.40
Historic New England	200.00		
Jo-Ann Stores, LLC	500.00		
Junior Library Guild	705.78	TOTAL	\$32,750.61
Kanopy, Inc.	164.00		
Kathleen Meserve	23.00		
Liz Barbour	450.00		
Marty Gitlin	50.00		
Nesmith Library Board of Trustees	88.50		
Newton Greenhouse	175.98		

Submitted by
Kathleen P. Meserve
Treasurer Trustee

ASSESSOR

What a challenging year! With 2020 being the year that Newton was required by State law to update town wide property values, Town Assessor, Andrea Lewy conducted a Statistical Revaluation. Due to Covid-19 the process was more difficult and had to be altered to make sure that the health of everyone was taken into consideration.

The sales used to determine the 2020 property assessments occurred from 4/1/2018 thru 4/1/2020. Even though the world was experiencing a pandemic, housing sales continued to sell at record high prices throughout the process. In fact, most sales that have occurred since the closing date of 4/1/2020, are selling over the newly determined assessments.

General information to know is that the tax bill is made up of several different elements and the Assessing Office is responsible for one of those elements. The Assessing function forms the basis of the distribution of the Town's annual property tax warrant. This office oversees the discovery, listing and assigning of assessed values to every property in Town. The Town currently has 2,055 properties that we are responsible for determining the assessed value for every five years. The office monitors all sales and analyzes the local real estate market, supply and demand, economic situations, and other influences that affect property value. In addition, it maintains current ownership, sales information as well as a variety of property characteristics. Those characteristics, in combination with analyses of market conditions, are used to determine market value and in turn form the basis for the assessed value of property.

In addition to conducting mass appraisal of all real estate in the Town every five years, the office is also responsible for many other items. Included is a list of some of the additional responsibilities and services. Assessment card maintenance, defense of assessments before the Board of Tax and Land Appeals, Superior Court and Supreme Court, administration of the current use program, tax exemptions, tax credits, timber and gravel tax, annual tax maps maintenance, assessing questions and give direction for general government requests, while employing standards of professional practice in assessing and maintaining those standards through continuing education programs and certifications by state and national associations.

I encourage everyone to visit the Assessing webpage at www.newton-nh.gov, where you have access to assessment cards online and information on exemption and credits that are available.

As always, please feel free to contact me with any questions that you might have. Wishing you a safe, healthy, and happy 2021.

Respectfully submitted,
Andrea S. Lewy, Certified New Hampshire Assessor
DRA – Certified Property Assessor Supervisor

BOARD OF APPEALS

In 2020 the Board of Appeals held three public hearings.

We approved two variances and one special exception. Most of the year, the Board worked on variance requests for 125 Development Corporation regarding the buffer zones and wetlands. All requests were denied, along with a request for a rehearing.

Members of the Board of Appeals include: Tom McElroy, Chairman, Alan French, Vice Chairman, Jack Kozec, Frank Gibbs, Michael Connolly, Roger Hamel (Alternate), Trisha McCarthy (Alternate) and Kenneth Pelletier (Alternate), (Resigned November 9, 2020).

The Board of Appeals meets on the second Monday of each month at the Newton Town Hall at 7:30pm. Due to Covid-19 restrictions, several meetings were conducted via Zoom conference calls.

Respectfully Submitted,
Thomas R. McElroy, Chairman
Board of Appeals

BOARD OF HEALTH

The following permits were issued through this Department.

Septic Systems:

Residential	New Construction	15
	Replacement/Repair	14
	Commercial	1

Building Permits

Residential	5
Commercial	1

Occupancy

Residential	5
Commercial	2

Foster Care

Inspection	1
------------	---

<u>Day Care</u>	Inspection	1
-----------------	------------	---

All permits were issued in compliance with Town and State requirements.

All concerns regarding potential health issues submitted to this office were addressed and the findings as well as the course of action were reported back to the Office of Selectmen.

Country Pond

Annual Water Testing of Country Pond is conducted by the State to meet acceptable State Standards. DES posts beach advisories when sample analyses result in bacteria levels which are above the state standard, indicating the possible presence of disease-causing organisms, or a toxic cyanobacteria scum. These advisories are recommendations to the public to avoid water contact activities at the beach until further analyses reveal safe conditions.

Residents should be aware of any *postings* at town access points.

Domestic Water

Residents are once again encouraged to have their domestic water tested annually by a state certified lab. Some well water in New Hampshire may contain contaminants such as radon, uranium, and arsenic, which occur naturally in our bedrock. The NH Department of Environmental Services would suggest homeowners with private wells have the quality of their water tested periodically for a comprehensive roster of contaminant

You can learn more about this by visiting the N.H. Department of Environmental Services' web site at <http://des.nh.gov/organization/divisions/water/index.htm>

NH ARBOVIRUS TESTING

EEE & West Nile Virus

NH Arboviral Test Results

EEE and WNV are arboviral illnesses spread by the bite of an infected mosquito. Mosquito, animal, and human specimens are tested for the presence of EEE and WNV infection at the New Hampshire Public Health Laboratories.

2019 Arboviral Test Results Bulletin

During the arboviral surveillance season (July 1st through October 15th), arboviral test results are updated and published. The New Hampshire Arbovirus Surveillance Bulletin includes mosquito, animal and human test summaries for the current year and cumulative test summaries for prior years.

GENERAL PUBLIC

Use the following link to view the locations of positive test results and regional risk maps:

<http://www.dhhs.nh.gov/dphs/cdcs/arboviral/results.htm>

This department will continue to monitor State notification of positive test results and work closely with Town Officials and **Dragon Mosquito (603-964-8400)** to implement the best course of action to reduce the mosquito population.

Remind and help neighbors to eliminate breeding sites on their property.

Informational Websites

- **Town of Newton Official Website:**
www.newton-nh.gov
- **State of New Hampshire Official Website:**
www.nh.gov
- **NH Department of Health and Human Services (DHHS):**
www.dhhs.nh.gov
- **New Hampshire Department of Environmental Services (DES):**
<http://des.nh.gov/index.htm>
- **NH DES Directory to Programs and Services by Subject Telephone No:**
<http://des.nh.gov/sitemap/index.htm>

ALL STATE OF NH PUBLIC HEALTH PRESS RELEASES ARE UPDATED DAILY AND CAN BE VIEWED ON THE TOWN OF NEWTON'S OFFICIAL WEBSITE AT:

<http://www.newton-nh.gov>

Should you have any questions or concerns, you may contact me at any time. You may reach me by calling 603-498-8028 or through the Selectmen's Office at 382-4405.

It has been my pleasure serving you as Health Officer for the past year and I will continue to enforce the Public Health Laws and Rules in the future in order to safeguard the Public Health for the Town of Newton.

Respectfully Submitted,
Robert R. Leverone
Health Officer

BOARD OF SELECTMEN

This year was a year unlike any other. The first few months of 2020 were like any other year. The Board worked with the departments to establish a proposed budget and a set of warrant articles for Town Meeting. On March 10, 2020, we held an extremely successful annual town meeting. At that point, news was starting to break regarding a soon to be global health emergency centered around the novel corona virus. The Board held its first emergency COVID-19 response meeting on March 16. The Board decided at that meeting to follow the lead of the New Hampshire Governor and temporarily shut down our town except for vital services.

While it was important that the Board took steps to protect the health and wellbeing of our residents, we were still required to provide essential services to our residents. This included emergency services which were now more important than ever. This also included the most basic services that suddenly required our employees to assume a potential risk to their health.

The Board held special Covid-19 response meetings three nights per week throughout the year designed to address issues as they came up. The meetings were largely held via telephone or Zoom as authorized by the Governor's emergency order. As information became available from Federal and State Agencies, our Emergency Management Department, Police and Fire Chiefs, provided updates to the Board. At each meeting we seemed to identify a host of new problems related to the pandemic, but we were able to use those meetings to identify potential solutions and vote quickly as a board in order to support what our staff needed to do to help our residents. In many cases, our team came up with new and often more efficient ways to do business. Many of these solutions will continue to be used to help our town in the years to come. By September, the Town was able to largely reopen under strict COVID-19 guidelines.

But even though we spent a great deal of time responding to unexpected events, we still had our share of success stories. The Board was able to sell the old Fire Station at 35 South Main Street for \$380,000 of which the Town received \$357,200.00. After successful passage of a warrant article the town entered into an agreement for a new fire truck which we should have by the end of 2021. We worked across town departments to hold safe elections at our Public Safety Complex under CDC guidelines. Our Tax maps were digitized in order to comply – ahead of schedule with a new state requirement. The Board established a new purchase policy to reduce bureaucracy and allow department heads to react quickly to town needs. We even found new socially distant ways to honor our fallen heroes on Memorial Day.

The Board of Selectmen is very proud of the way our town responded to the challenges of the COVID-19 pandemic. We are looking forward to the mass distribution of the new COVID-19 vaccines and a return to normal sometime in 2021.

Respectfully submitted,

Matthew A. Burrill, Chairman Lawrence B. Foote, Vice-Chairman,
Lisa L. Gonyer Kathryn Michaels Charles R. Melvin, Sr.
BOARD OF SELECTMEN

BUILDING SAFETY / CODE ENFORCEMENT

This department is responsible for performing the administrative, enforcement, and inspection duties related to the interpretation/compliance with the State Building Code, Town Ordinances, Zoning, and other applicable regulations to ensure the safety of life and property, and compliance with codes and ordinances adopted by the Town.

The Building Department was very busy in 2020 as it processed 377 permits, 13 of which were New Construction Single Family Homes. In 2019 there were 14 New Construction Single Family Homes. The Building Inspector performed 443 inspections during the year of 2020.

Permitting Report	2019	2020
Building	81	115
Gas	54	65
Electrical	53	89
Plumbing	20	26
Mechanical/HVAC	26	26
Other	37	56
Total	271	377

The past year brought changes to the Building Department, primarily navigating the COVID-19 pandemic and how to service the public efficiently. These changes were challenging with respect to how we accepted, reviewed, processed, and inspected projects while continuing to serve the public to the best of our ability. The Building Department experienced a significant rise in permits and inspections during this time and we met the challenge without compromising our service.

The Department staff prides itself on being approachable and welcomes the opportunity to work through challenging scenarios to come up with a solution that is beneficial for the residents of Newton.

Until further notice, the Building Department's office hours are available by appointment only: Thursday 12:00 - 8:00 pm and Saturday 8:00 am – 4:00 pm.

As always, it has been a pleasure working with the residents of Newton.

Respectfully Submitted
Shanti Wolph - Chief Building Inspector/Code Enforcement Officer
Sam Zannini, Jr. - Deputy Assistant Building Inspector
Barbara White- Permit Clerk

CABLE COMMITTEE

This year saw the number of events we usually record, decline due to the pandemic of 2020. While we were unable to honor our fallen heroes by broadcasting the Memorial Day Parade, we created a tribute video with over 120 veterans that was broadcasted in place of the parade and again on Veterans Day. Along with all our videos, it is still available to stream from our YouTube channel.

When we realized that the pandemic was not going away in the short term, we decided to invest in an upgrade that would allow us to broadcast any video conferencing application and an in-person meeting/event in the Main Hall simultaneously. We are calling this a Hybrid meeting. People in the Main Hall will be able to see and hear anyone who joined the meeting/event via video conferencing. Those participating via video conferencing will be able to see and hear the participants in the Main Hall. We are still in the testing phase and hope to have the project completed in time for the Deliberative Session. We are looking forward to being able to record and broadcast all the meetings and events that we missed in 2020.

Respectively submitted,
Marilyn Landry, Chairperson, Sally Woodman, Secretary,
Diane Morin, Christine Kuzmitski, Patricia Masterson, Members
Jamie Saucier, Station Manager

CEMETERY TRUST FUNDS

Created for the Year Ending December 31, 2020

HIGHLAND CEMETERY

Nancy Bilodeau	One Lot	\$ 375.00
Robert L. and Carla A. Cole	Two Lots	750.00
William L. and Shirley J. Hart	Two Lots	750.00
Nancy LeDuc	One Lot	375.00
Ken Maceachern	One Lot	375.00
Theresa L /Greene Mears	One Lot	375.00

TOTAL \$3,000.00

Respectfully Submitted,
Mary M. Allen, James L. Doggett, Joseph A. Simone, Jr.
Trustees of Trust Funds

CEMETERY TRUSTEES

The annual Memorial Day ceremony at the Willow Grove Cemetery was not held this year due to the COVID-19 Pandemic.

Two monuments that were tilted or overturned due to frost heaves were re-set at Highland Cemetery.

The pole flags and the Veteran grave marker flags, which were removed from graves after Veteran's Day in 2019, were replaced with new flags prior to Memorial Day 2020. The small Veteran's grave flags were removed after Veteran's Day.

The Wreaths Across America (WAA) ceremony, which was held for the first time in Newton last year, was not held this year due to the COVID-19 Pandemic. However, the Trustees assisted the Newton Girl Scout Troop #12692 in the placement of Veteran wreaths for each branch of the military at the Willow Grove, Highland, and Town Hall cemeteries.

The annual updating of the cemetery maps was completed.

The cemetery budget submitted for 2021 is the same as 2020. No increase.

Discovered seventeen graves in Section "G" at Highland Cemetery that were not previously identified on the cemetery map. Metal identification markers were placed on all the new graves.

Placed "alert" posts at the corners of the driveways at Highland and Willow Grove in the event the driveways need to be plowed for winter burials.

The Trustees initiated a substantial project to replace the deteriorating Veteran's Memorial at the Willow Grove Cemetery. The project will be completed before Memorial Day 2021. Our thanks to Newton Road Agent, Mike Pivero, for helping us get this much needed project implemented.

2020 GRAVE SALES

Highland Cemetery – 5
Willow Grove – 3

2020 INTERMENTS

Highland - 5
Willow Grove – 6

Respectfully Submitted by:
William G. Landry, Michael W. Hughes, Ronald N. Saunders
Newton Cemetery Trustees

CONSERVATION COMMISSION

This Conservation Commission meets on the first Thursday of each month at 6:30pm. Meetings are held remotely via Zoom or at Town Hall in the upstairs meeting hall. Check our website <https://www.newton-nh.gov/conservation-commission>, for meeting details. All meetings are open to the public, and we encourage anyone that is interested to attend.

The Commission is composed of volunteers appointed by the Selectmen. Current members include Chairman Molly Wilson, Vice-Chairman Nancy Slombo, Secretary Trisha McCarthy, Member and Planning Board Liaison Sandra Estabrook, and member Alicia Geilen, as well as Selectmen Ex-Officio representative Lisa Gonyer.

Our primary responsibility is to protect Newton's natural resources and cultivate natural habitat corridors for wildlife and vegetation. We work with the State Wetland Bureau regarding Dredge & Fill applications. The Commission also worked with and provided comments to Planning and Zoning Boards to ensure our wetlands, wildlife, and aquifer are protected.

This year the Conservation Commission continued to support efforts related to water quality improvement in Newton. For the third year in a row, Commission Member Alicia Geilen, conducted monthly water quality sampling of Country Pond for the Country Pond Lake Association (CPLA), from May through September. Funding for laboratory analysis was provided by the Town of Kingston's Conservation Commission. Overall, water quality improved slightly over 2019, in terms of the number of sample locations exceeding total phosphorus target, and "conductance" (a measure of impacts from human disturbance such as road salting and septic systems). However, the peak numbers for total phosphorus were much higher than previously seen. And the acidity (measured as pH) of the lake was also lower than previous years, such that Country Pond was periodically categorized as "endangered". Low acidity can adversely impact the survival and reproduction of fish and other aquatic life. Newton is working with the CPLA at the boat launch for Country Pond, tripling the number of boat inspections from the previous year, increasing the chance of catching invasive weed "hitchhikers" on boats. This was accomplished with donations from CPLA members, as well as financial assistance from the NH Lakes (via a grant), and the Town of Newton. CPLA's Weed Watcher Program also expanded time spent by volunteers searching for invasive plants that might already be in the lake. All of this volunteer work helps keep one of our towns' greatest natural, scenic, and recreational assets healthy.

Scenic Roads in Newton also come under the jurisdiction the Conservation Commission, as described in RSA 231:157 and RSA 231:158. The list of Scenic Roads is: Gale Village Road, Currierville Road, Maple Avenue, Goulds Hill Road, Heath Street, Bartlett Street, Thornell Road and Town Hall Road.




Meet the Conservation Commission: Molly Wilson-Chairperson, Nancy Slombo-Vice Chairperson, Sandy Estabrook, Alicia Geilen, Trisha McCarthy and Lisa Gonyer- Selectmen Ex Officio representative

Respectfully submitted,
Trisha J. McCarthy
Conservation Commission

EMERGENCY MANAGEMENT

Emergency Management Agency is charged with reducing the vulnerabilities of our community resulting from natural, technological, and man-made disasters. Not all emergencies begin at the local level, so we collaborate with local, state, and federal officials to provide coordinated assistance to Newton, that strengthen local capabilities when appropriate. This year “2020” has certainly pushed us to a new level in learning how to deal with the COVID -19 pandemic. Newton’s Emergency Management Department has developed comprehensive plans with our Town Officials to protect the employees and residents of the town during the pandemic. We are risk-driven and cost-effective. This includes writing over \$250,000.00 grants to reimburse our Town Departments for payroll, sanitizer, signage, and many items that were necessary due to the pandemic. As all of you dealt with daily challenges during the pandemic, we had to remain flexible and keep the lines of communication open with the Selectmen, Homeland Security, CDC, the Attorney General’s Office, Health Agent and our residents by updating the Emergency Management page on the town website (newton-nh.gov), conducting weekly public zoom calls giving updates on COVID-19 and visiting local businesses with guidelines. Our EOC has been activated since March 13, 2020. Should you need assistance or have any questions, our number is 603-382-1610. However, if you get kicked into voicemail, you may reach out to our cell numbers (Larry) – (978-804-0529) or Trisha – (978-360-4152). Most common questions seem to be about Vaccine Phases, so we have attached the “Phases for NH Vaccines”. Call 211 for questions about the vaccines.

When can I get a **COVID-19 VACCINE** in NH?



PHASE 1


PHASE 1A

- High-risk health workers
- First responders
- Older adults living in residential care settings

PHASE 1B

- People ≥ 75 years old
- Medically vulnerable at *significantly* higher risk with 2 or more conditions
 - Family caregivers of those medically vulnerable persons, ≤ 16 years old not eligible for vaccine
- Residents and staff of residential facilities for persons with intellectual and developmental disabilities
- Corrections officers and staff working in correctional facilities
- First responders and health workers not already vaccinated

DECEMBER - MARCH*



PHASE 2


PHASE 2A

- People 65 - 74 years old
- K-12 school and childcare staff

PHASE 2B

- People 50 - 64 years old

MARCH - MAY*



PHASE 3

PHASE 3A

- Medically vulnerable <50 years old at *moderately* higher risk with 1 or more conditions

PHASE 3B


- Everyone else not already vaccinated

MAY and BEYOND*

Additional details are coming soon.
Contact 2-1-1 for more information and visit nh.gov/covid19 for updates.

ReadyNH.gov
TAKE ACTION. BE SAFE.

*Estimated time frame depends on vaccine doses allocated to New Hampshire from the federal government and vaccine uptake.



Emergency Management Director, Lawrence Foote - Deputy EMD, Trisha McCarthy

FIRE DEPARTMENT

To the residents of Newton NH:

The Newton Fire/Rescue consists of 24 Paid On-Call professionals staffing the town's two fire stations. The new Fire Station is located at 8D Merrimac Road and the Newton Junction Station is located at 29 West Main Street. The members of the department respond to all fire related incidents, Haz-Mat calls, motor vehicle accidents, water rescues, ice rescues, mutual aid, service calls, and EMS calls.

This year the departments total call volume was just over 876 calls for service, compared to last year's 750 calls. The department did see an increase this year in "fire incident" calls but once again this year, EMS incidents continue to top the list of the total call volume.

This year, this department had to adapt and overcome to the new way of training, fire prevention, fire inspections, and responding to all emergencies during the COVID-19 pandemic.

In keeping the public safe, as well as our members from this pandemic and the countless hours spent seven days a week on multiple conference calls throughout the day, evenings, and weekends with the State, Board of Selectmen, Fire Marshall's Offices, CDC, State Health Department, a new Administrative Order C-19 was issued to our members.

This order would require all New Hampshire Licensed Emergency Medical Technicians to sign up for a work schedule that would give the town 24-hour coverage for the first three months of the pandemic. Both Deputy Kane and I were required to fill any open night or weekend shifts to ensure this could be done.

This would allow for only two EMT's and one Command Staff to respond to all EMS Incidents to limit the amount of personnel that could encounter a resident that tested positive for the virus.

It also limited the amount of personnel entering the station for non-emergencies and required that the entire station be disinfected every four hours. All other members could respond to all non-EMS incidents at any time if they were available.

Although the Board of Selectmen did vote to close all town departments, this department was however allowed to continue to operate in doing all propane inspections, home sale inspections, smoke detector placements, occupancy inspections, oil burner inspections, open burn permits, etc. All COVID-19 protocols were followed to ensure the safety of the homeowners, contractors, and our members.

All in-house fire and EMS training were changed to on-line which allowed our members to continue with their required state and department training hours.

The department would like to thank the Town's Emergency Operation Center Director Lawrence Foote and Deputy Director Trisha McCarthy for working with the state to acquire 75 percent of the department's payroll budget for the extra duty shifts, EMS supplies, Personal Protective Equipment, and disinfectant supplies.

Although this department has some of the most stringent protocols among all of the town departments, it did see five members test positive for COVID-19 while on personal time and were required to quarantine for 14 days. We had three members that were required to quarantine for 10 days and provide a negative test result on the 7th day after coming in close contact with a person who tested positive for COVID 19 while on their personal time.

The department had only one member who was required to quarantine for 10 days and provide a negative test result on the 7th day after encountering a town resident who tested positive for COVID-19 during an EMS incident, even after wearing all of the required Personal Protective Equipment and following all of the CDC, DPH, and the State of New Hampshire precautions, all during the month of December.

Newton Fire/Rescue is still providing free home safety inspections, free fall risk assessments, free smoke detector placement checks and free carbon monoxide detector placement checks. Please contact the Fire Chief at 382-8811 to set up your free safety check today.

On a safety note, the Fire Department would again like to request that everyone display their house numbers. These numbers should be clearly visible from the street in reflective or contrasting color to the background. Common driveways should have a sign at the street, listing the numbers on that driveway. These reflective numbers or signs can be purchased at any local hardware store.

In closing, I would like to thank the citizens of the Town of Newton once again for their continued support. It is our job to keep this town safe and this is a responsibility that we all at Newton Fire/Rescue take very seriously and are committed to do day or night.

I would also like to thank the Firefighters, Officers, EMT's and Drivers of this department for taking the time and effort to make this department what it is today.

If anyone has any questions, concerns, or comments about your Fire Department, please call 382-8811 or stop by Headquarters during normal business hours. You can also follow us on Facebook, Newton NH Fire Department, Twitter, @NewtonFireNH, or visit our web page, Newtonfire.com, for up-to-date safety information, including major weather events and fire department activities.

**REMEMBER, SMOKE AND CARBON MONOXIDE (The "*Invisible*" Killer)
DETECTORS SAVE LIVES AND HOUSE NUMBERS INSTALLED PROPERLY SAVE
TIME!**

**IN AN EMERGENCY CALL 911. PLEASE DO NOT CALL THE FIRE STATION FOR
EMERGENCIES.**

REMEMBER, SMOKE AND CARBON MONOXIDE (The “Invisible” Killer) DETECTORS SAVE LIVES AND HOUSE NUMBERS INSTALLED PROPERLY SAVE TIME!
IN AN EMERGENCY CALL 911. PLEASE DO NOT CALL THE FIRE STATION FOR EMERGENCIES.

Fire Department Calls for Service – 2020

Fire

Building fire	7
Cooking fires, confined to container	2
Fuel burner/ boiler malfunction	3
Brush or grass mixture fire	6
Outside rubbish, trash	2
Passenger vehicle	1
Off-road vehicle or heavy equip	3
TOTAL	24

Hazardous Condition (No Fire)

Gas leak	5
Oil or other combustible liquid spill	1
Carbon monoxide incident	2
Arcing, shorted electrical equipment	1
Power line down	6
Electrical wiring/equip problem	1
TOTAL	16

False Alarms

Municipal alarm system, malicious false	2
Central station, malicious false	2
Smoke detector activation-malfunction	6
Unintentional transmission alarm	2
System malfunction, other	1
CO detector sounded due to malfunction	1
Smoke detector activation, no fire	20
Alarm activation, no fire	1
CO detector activation, no CO	3
TOTAL	38

Severe Weather & Natural Disasters

Windstorm	1
-----------	---

Rescue & Emergency Medical

EMS call, excluding vehicle accidents	205
Motor vehicle with injuries	8
Motor vehicle with no injuries	10
Motor vehicle/pedestrian accident	3
Search for person on land	1
Medical Assist	17
TOTAL	244

Service Calls

Person in distress, other	1
Animal rescue/problem	2
Smoke or odor removal	4
Public service assist., other	1
Public service	25
Assist Police	9
Unauthorized burning	8
Cover assignment, standby or move up	5
TOTAL	55

Good Intent

Good intent call, other	8
Dispatched & cancelled	14
Authorized controlled burning	5
Prescribed fire	1
Smoke scare, odor of smoke	7
TOTAL	24

Special Incident Type

900 Special type of incident, other	81
-------------------------------------	----

Fire Permits, Fire Inspections, Home Walk Throughs, Plan Reviews – 418 Total 876

Respectfully Submitted,
John R. Alcaidinho, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

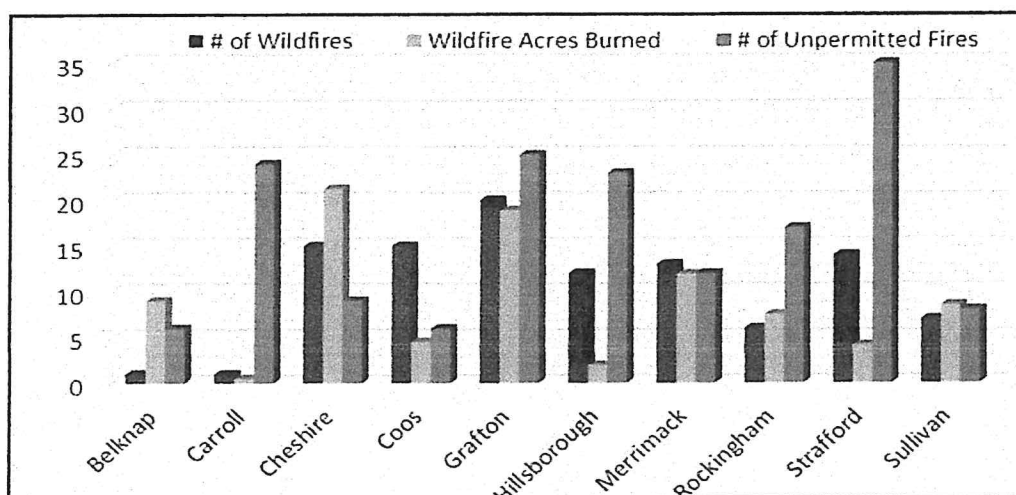
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: **@NHForestRangers**

Scan here for
Fire Permits



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

FOOD PANTRY AND WELFARE OFFICE

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident who is in need. The Pantry continues to be well stocked with donated non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

As always, all inquiries are kept confidential.

This was indeed an unusual year, and unfortunately many had struggles due to COVID-19. However, I am happy to say that the people of the Town of Newton stepped right up, as they always do, to help their neighbors. The Food Pantry was kept well stocked for those in need throughout the year and there were so many offers to help whoever needed assistance.

This year the Newton Food Pantry was able to help 13 families with Thanksgiving dinners, 15 families with Christmas dinners, and 13 children with their Christmas wishes. Although we were unable to do the traditional Giving Tree and Angel Tree due to COVID-19 issues, we were still able to help with donated gift cards.

I would like to extend my heartfelt gratitude to all those who have been so very generous this past Holiday Season as well as this entire year with their donations to the Newton Food Pantry. The donations came from many places, both residents and local businesses, starting right when the pandemic caused so many to struggle and that support continues now. The Holiday Season began with the Sanborn Regional Schools, with the High School Key Club donating many Thanksgiving Dinners, and the North Shore Bank with a generous monetary donation for the rest of the Dinners. The Kingston Lions Club conducted a Food Drive helping to restock the Food Pantry. Terex employees donated more than half the hams for the Christmas Dinners. The Gale Library came up with the wonderful idea of doing a virtual Giving Tree and many in Town stepped up to provide gift cards for Christmas gifts. There were also countless residents, some known and others not, who have given selflessly and generously both at the Holidays and throughout the year. Please know that the Food Pantry would not be able to help as many as it does without your kindness.

Again, thank you.

Respectfully submitted,
Tina O'Rourke
Welfare Agent

GALE LIBRARY REPORT

Greetings to our Newton Community,

2020 has been a challenging year for all of us, but Gale Library has strived to provide as many services as possible to the community.

The first quarter of the year was filled with various programs and activities for all ages. Winter reading programs took place in January along with book discussions, movie matinees, STEM activities, crafts and games programs that were regularly scheduled. Baby Play Date resumed in January with great response; 117 attended this program which is aimed at those up to age 2 and includes music, games, books, and toys. We were delighted that the Cub Scouts, Pack 91 returned to visit with us in February for a very special reading event with 20 community members in attendance. The Carol and Crew Puppet show also returned for a visit with us in February with 33 in attendance. Winter Reading programs concluded in March with 39 patrons registered, 318 books read and 16 weekly winners.

The COVID-19 pandemic presented challenges to us in March. We made temporary adjustments to our service hours and instituted curbside service with protocols to offer access to library materials. We also offered virtual programming via Zoom. Online weekly Storytime videos along with a corresponding craft project for curbside pick-up was a very popular activity for our younger patrons. Zoom programming included two cooking demonstrations with Chef Liz Barbour titled, Feasting from your Pantry, and another later in the year titled, Holiday Pies, Backyard Birding, Family History and Mysteries Genealogy, The Ultimate Presentation for Red Sox Nation and A Celebration of Animation: The 100 Greatest Cartoon Characters in Television History. Curbside service became the new normal and was very popular with our patrons. There were over 445 book orders placed with over 1,155 checkouts during this time period that began in July. We offered additional options to patrons with Kanopy film streaming and Creativebug online craft tutorials, both of which can be accessed by using an account number and your library card. To access these sites, please visit: <https://www.kanopy.com> and <https://www.creativebug.com>.

Due to the physical layout of our building, we decided that curbside service was the safest option for both staff and patrons. Safety precautions were installed where possible. During our annual building inspection, we found out that our fire exit was unsafe, and that this situation prevented us from using the second floor. The fire escape has since been repaired and is now safe again. It is planned to reopen the library for public visitors as soon as we can according to current health status reports.

We would like to welcome Amanda Smart as the newest member on the Board of Trustees who is serving in an Alternate position. We thank all members of the Board of Trustees who provide support and guidance throughout the year for our public library. Cait Foucher advanced to a permanent Library Assistant staff member from her substitute position. Lillian McCormack has taken on weekly cleaning duties in addition to her Library Assistant role. Jillian Trudeau has become our newest staff member who will help us as a Winter Maintenance Assistant.

We would especially like to thank Mrs. Mears for her many years of library service in her wide range of roles during her tenure at the Library. Mrs. Mears retired at the end of 2020 as Children's Librarian and Assistant Director. In addition to her staffing role, she also is a Friend of the Library and a previous member on the Board of Trustees with a long history of public service. She will be missed, and we wish her the best upon her retirement.

Once again, the Friends of the Gale Library have provided helpful assistance this year as they donated funds to have all the carpets of the library cleaned. Discounted passes were purchased to visit the Seacoast Science Center in Rye, NH. The Friends worked very hard and baked delicious treats for the March 2020 Election Bake Sale. Thank you to our Friends and to those who continually support their important role at the Library. They look forward to the return of their annual Holiday Basket Raffle in 2021.

An updated review of additional resources for your reference:

To access our online catalog for holds and renewals; <https://galelibrary.follettdestiny.com>.

For NH Downloadable Books, visit: <http://nh.lib.overdrive.com> and for genealogy research with Ancestry.com; <http://ancestrylibrary.com>.

Please contact us at (603) 382-4691 for log in information and additional inquiries.

To realize the savings from visiting your local library; <http://nhlibrarians.org/calculator>. Select books, movies, interlibrary loans, databases, programs, magazines, music and computer usage for an idea of the value of service that is available to you.

What's new at the Library? Wowbrary is a weekly online newsletter to showcase books, movies, magazines, movies, and music. Please visit <http://wowbrary.org> to register for emails directly to your inbox filled with recent acquisitions.

Interlibrary loan service is available by phone or email at galelibraryreads@comcast.net. We will gladly place your requests for materials that are not available in our circulation collection.

Gale Library will continue to meet the needs of the community as best we can. We look forward to the day when we can resume normal operations in compliance with health guidelines. We do miss seeing all of you in person.

Respectfully submitted,
Theresa E. Caswell, Library Director

GALE LIBRARY BOARD OF TRUSTEES

Lynne Camp, Chairperson

Anne Banks, Secretary

Kathy Meserve, Treasurer

Betty Bufano, Alternate, Amanda Smart, Alternate

Gale Library Statistics – 2020

Total Registered Users	5,496
Total Library Visitors until 3/14/20	1,936
Library Holdings	31,254
Materials Added	1,085
Materials Weeded	1,023
Interlibrary Items Borrowed from NH Libraries	134
Interlibrary Items Loaned to NH Libraries	417 *figure included in circulation
Total Programs Offered	95
Adult	28
Children	67
Total Program Attendees	945
Adult	139
Children	806
Museum Passes	0
Computer Sessions until 3/14/20	187
Online Database Searches	789
Online Kanopy Films Usage (May-Dec)	80
Online Creativebug Crafting Usage (Aug.- Dec.)	8
Total Circulation	11,375
NH Downloadable Books	3,425
Books	6,009
Audio Visual Materials	921
Periodicals	508
Interlibrary Items Loaned	417
Miscellaneous	5

Respectfully submitted,
Theresa E. Caswell
Library Director

JOINT LOSS MANAGEMENT COMMITTEE (JLMC)

The JLMC team consists of nineteen (19) members. As required by the town insurer, the team is comprised of elected officials, employees, and volunteers.

The JLMC Safety manual was last updated in August of 2019. All current safety policies and forms were reviewed. Additional policies and forms recommended by our insurer were added to the manual. There are currently twenty-eight (28) safety policies, and seventeen (17) safety forms in place to protect our town officials, employees, and citizens.

Through the efforts of the committee members and town employees, for the fourth consecutive year the town was successful in obtaining the Primex "*Prime 3 Designation*" award for the fiscal year 2020/2021. This was done via two (2) annual Self-Assessment reviews, consistently achieving specified Risk Management Benchmarks, and completing an annual inspection of all town buildings and properties.

Receiving this award denotes a commitment to maintaining and improving safety standards and sustained risk management performance. This award carries an insurance premium discount each year of approximately 3%.

The annual inspections of all town facilities yielded only a few minor issues that were immediately corrected.

The annual inspections of fire extinguishers, carbon dioxide monitors, and defibrillators were conducted with no issues found. This included all town facilities and emergency vehicles. Three additional extinguisher units were added to the Police headquarters. Our thanks to all Department Heads for their cooperation and assistance in getting these inspections completed.

The JLMC committee usually meets on a quarterly basis to review outstanding action items, new or revised policies or forms, safety inspections and recommendations, as well as any Department Head concerns. However, this year in person meetings took place in January and October only, due to the COVID-19 Pandemic. However, between the meetings, communication between members and reviews of issues and actions were discussed via telephone and the internet.

Respectfully submitted,
William Landry, Chairman
JLMC

NEWTON HISTORICAL SOCIETY

In 2020 the Newton Historical Society celebrated the 49th anniversary of its 1971 founding. The society was officially incorporated as a 501-C-3 charitable organization two years later in 1973. Over the past 49 years 147 people have become Society members.

This year, the Coronavirus / COVID-19 Pandemic brought the Historical Society activities to a screeching halt. All of our meetings, which usually run from April to December were cancelled due to the Pandemic.

In addition, we were not able to schedule our usual three historic presentations for the public.

Our Historian was able to assist several people with research requests via telephone and the internet. As usual, a few requests came in from folks who were actually looking for information pertaining to Newton, MA. Confirming up front that the request pertains to Newton, NH not Newton, MA has saved us some time and effort.

For the first time in fourteen years, we were not able to hold our annual Fall Festival fund raiser. This is the Society's only fund-raising event. Therefore, not only were we not able to hold this enjoyable event for our friends, supporters, and sponsors, it has had a negative impact on our financial status.

For the second consecutive year we had historic photos of Newton in the Pentucket Bank's yearly calendar. Photos of the Town Hall Advertising Curtain, the Gale Library, and the Traveler's Inn, where the great Newton fire of 1887 started, were on display in the calendar. We also submitted five (5) potential photos for their 2021 calendar.

We had a project to repair two windows on the Cobbler Shed at the Marshall House on our agenda that we could not complete because we did not want to take a chance on any of our members becoming infected with the Coronavirus.

The Marshall House and Village Primary School museums will remain closed to the public until this Pandemic has abated and we can safely allow folks into the buildings.

Hopefully, we will be able to get back to some semblance of normalcy by next April when we typically hold our first meeting of the year.

Respectfully submitted,
William Landry
President

PLANNING BOARD

In 2020, the Newton Planning Board held 16 regular public meetings and 2 site walks. Because of the COVID-19 pandemic, one of the meetings was held on Free Conference Call and 11 of the meetings were held using the Zoom platform. The Zoom platform proved to be a safe and acceptable alternative to meeting in person. It allowed all participants to view plans and documents on screen during the discussion of the applications.

2020 was a very busy year with almost 5 times the number of applications as would be received in an average year. 23 applications were presented to the board of which the following 21 were conditionally approved.

Date	Applicant	Application Type	Location	Map/Block/Lot
2/25/20	Curro & Rochon	4-Lot Subdivision	36 Thornell Rd.	6-8-(7-2)
2/25/20	Marchassault	Conditional Use - ADU	7 Wentworth Dr.	13-4-3
7/14/20	Russell	Conditional Use - ADU	46 N. Main St	10-2-23
7/14/20	M ^c Carthy	Lot-line Adjustment	45 Highland St. 75 Whittier St.	5-4-5 5-4-(18-2)
7/28/20	Uguz	Conditional Use - HBB	57 Pond St.	5-6-(4-1)
7/28/20	Summers	Conditional Use - HBB	41 Heath St	4-6-(3-10)
7/28/20	Bijal Realty	Minor Site Plan	21 S. Main St	11-5-20
7/28/20	Meola	Conditional Use - ADU	14 Tanglewood Dr.	6-9-20
8/25/20	125 Development	Design Review	S. Main St	14-1-(27-3)
8/25/20	Kelleher	Minor Site Plan	1 S. Main St	11-6-7
8/25/20	Newton, Town of	Lot-line Adjustment	35 S. Main St	12-1-11 & 13
8/25/20	Junction Trucking	Minor Site Plan	185 S. Main St.	14-1-24
9/22/20	125 Development	4-Lot Subdivision	6 Puzzle Lane	14-1-(27-3)
9/22/20	Masterson	Minor Site Plan	41 W. Main St	7-3-30
10/13/20	Prokocimer	Minor Site Plan	35 S. Main St	12/1/11
10/27/20	Perreault	Conditional Use - ADU	121 S. Main St	13-2-(17-11)
10/27/20	Sforza	Conditional Use - HBB	2 George's Way	7-3-(14-4)
11/10/20	Curro - Tully	Lot-Line Adjustment	24 & 36 Thornell Rd.	12-2-(22-3) 6-8-(7-2)
11/10/20	Orlazzini	Minor Site Plan	185 S. Main St.	14-1-24
12/8/20	125 Development	Major Site Plan	Off Puzzle Lane	14-1-(27-7)
12/8/20	Bijal	Condo Conversion	21 S. Main St.	11-5-20

Conditional Use – ADU = Auxiliary Dwelling Unit Conditional Use – HBB= Home Based Business

1 application was denied, and one is still open before the Board.

The Board also conducted a Design Review for a major subdivision. This non-binding consultation allows the applicant to ask questions of the Board before expending funds for all of the information required for a full application.

In addition to the unusually high volume of applications, the following planning activities were conducted during the year.

The Board's Administrative Assistant had to respond to a much larger than usual number of Right-to-Know requests.

The Planning Board amended their Rules of Procedure to allow for committees to assist the Board in their work that does not involve the review of applications.

Some members of the Planning Board and the Administrative Assistant attended a day long online training session to keep informed of current laws and regulations. The Administrative Assistant also attended a right to know/ public records retention workshop.

The Planning Board representatives attended all the Rockingham Planning Commission meetings.

The Administrative Assistant assisted with the review of new FEMA floodplain maps.

The Planning Board Members are: Roger G. Hamel (Chair), Sandra M. Estabrook (Vice Chair), Michael Andrews, Annie Collyer, Edwin Crmolic, James H. White, and Lawrence B. Foote (Board of Selectmen Ex-Officio): Alternates Mary M. Allen, Stephen Sforza, Paul S. Szot, Barbara A. White, and Robert P. Zalinski.

The Board is supported in their work by James L. Doggett (Administrative Assistant) and Jennifer Rowden (Circuit Rider Planned, Rockingham Planning Commission)

Respectfully submitted,
Roger G. Hamel, Chair
Planning Board

POLICE DEPARTMENT

To the Taxpayers and Residents of the Town of Newton:

The past year has kept the Newton Police Department busy. This year was unlike any other, with COVID-19 changing the way we operate. We have overcome the hurdles that COVID has placed upon us and we have found ways to adapt to a new way of policing. During the pandemic, we were able to fill a vacancy in our full-time roster. Officer James Collier was the first Newton officer to attend a full-time hybrid Police Academy. It was challenging to say the least. Officer Collier graduated on December 21, 2020 and is eager to work with the community.

This year we also hired a new Office Manager, Lynne Dulong. Ms. Dulong has an extensive background in office management, and we look forward to working with her. Please be sure to welcome her to the community.

In previous years, we have received information from residents regarding speeding cars. We have addressed these issues with increased traffic enforcement. Officers are patrolling the areas of concern, which has been beneficial in slowing drivers. We have also implemented a mobile speed trailer to assist in slowing down cars. We have found that this speed trailer is an effective tool, to remind drivers of the posted speed limit. We ask that everyone remain conscious of their speed, as we have found that many of the offenders are Newton residents. We look forward to working with the community in keeping our streets safe.

As Newton continues to grow in population and diversity, it is my hope that this department grows to mirror the same. I am proud, as the Newton community should also be, of the men and women in this department who continue to show professionalism, integrity, respect, and trustworthiness daily.

Projects, Goals & Objectives Fiscal Year 2021 (15.2.1)

Introduction

For the last few years, the Newton Police Department has been committed to improving our quality of service to the community through transparency, public relations, and training. The Newton Police Department has and will continue implementing new training goals and new equipment to assist officers in crime solving techniques. The officers of the Newton Police Department are committed to public safety and the betterment of the community.

The Newton Police Department will:

Chief of Police

- Reduce crime in the Town of Newton
- Continue to expand the Police Department as the needs persist
- Seek re-accreditation through the Commission for Accreditation of Law Enforcement, appoint a CALEA Accreditation Manager
- Attend training for Accreditation Managers

- Set up a Mock onsite for accreditation, to assist in becoming fully accredited
- Research and pursue all possible funding available through local, state, and federal grant opportunities. Obtaining these grants will help off-set the cost of equipment, needed by part-time officers
- Expand recruitment practices for sworn law enforcement positions
- Acquire more sworn law enforcement positions
- Make continual assessments on the fleet vehicles to determine if any need to be replaced
- Review department policies and update the Use of Force policy to mirror the governors reconditions (duty to intervene)
- Make changes to the department's policies as needed, utilizing a worksheet to illustrate the effective date of each policy, policy revision date, and policy rescinded date, conforming to CALEA's national standards on policy.

Patrol

- Increase officer presence throughout the community
- Strengthen community relations by assigning a community relations officer.
- Assign an officer to be the liaison or designee to the Attorney General's Officers task force on hate crimes, and civil rights violations
- Assure police presence daily on the Memorial Elementary School campus
- Sustain a presence at community meetings and encourage participation in policing their communities by maintaining a strong partnership with their police department

Training

- Continue to educate officers by sending them to trainings such as; Active Shooter, investigation related classes, to include drug interdiction, interview and integration schools
- Continue to conduct in-house training on a monthly basis. Implement a course schedule for Police One trainings
- Hold training seminars for other agencies to attend, providing opportunities for classes that we may not normal be able to attend.

Prosecution

- Continue to work towards reducing court costs through resolving cases at the adult arraignment sessions, juvenile court and during motor vehicle pre-trial conferences.
- Maintain a standard of fairness with all defendants regardless of race and gender, and to maintain a high-level professionalism with foremost importance to the safety of the public.
- Maintain cost effectiveness, by limiting the officer's need to appear in court for testimony, as accomplished in 2020.

Respectfully Submitted,
Michael R. Jewett
Chief of Police

2020 STATISTICS

ARRESTS

Assault	5
Drug/Narcotic Violations	7
Driving Under the Influence	5
Drunkenness	35
All Other Offenses	2
Traffic, Town By-Law Offenses	18
Stolen Property	1
TOTAL ARRESTS	73

CALL FOR SERVICE

911 Abandoned/Hang up Call	43
Administrative	168
Administrative, Other	99
Alarm	26
Animal Complaint	21
Animal Control Incidents	234
Assist Officer	3
Assist Motorist	1
Assault	5
Assist Other Agency	85
Bad/Forged Check	11
Business Check	93
Child Car Seat Assist	2
Civil Complaint	33

CALLS FOR SERVICE

Civil Evictions	4
Civil Problem	7
Civil Standby	36
Cruiser Maintenance	361
Carbon Monoxide Alarm	19
Court Assist	1
Complaint	32
Department Business	1053
Directed Patrol	5628
Disturbance	26
Domestic Related	2
Domestic Disturbance	71
Despondent Person	1
Drug/Narcotic Violations-Related	1
Dumping, Illegal	8
DWI	2
Fire Alarm Activation	40
Fire, Brush	14
Property/Evidence Room Related	3
Fire, Auto	1
Fire, Structure	1
Fire, Other	37
Assist Fire Department	5
Fingerprint Non-Criminal	7
Follow-up	590
Fraud	4
Fireworks Complaint	10
General Info	401

Police Only Info	568
Investigation	19
Intoxicated subject	5
Juvenile Offenses	15
Harassment, Other	4
Harassment	27
Larceny, Forgery Fraud	2
Loud Noise Complaint	27
Medical Emergency	302
Medical Emergency w/ALS	3
Assist Rescue	38
Message Delivery	2
Missing Person	7
Motor Vehicle Accident	13
M/V Accident no PI	52
M/V Accident w/Injury	8
M/V Accident UNKN Injury	5
M/V Accident Hit/Run	3
Motor Vehicle Complaint	38
Motor Vehicle, Other	14
Motor Vehicle, Speed/Reckless	7
Motor Vehicle Stop	1555
Name & Number	376
Notification	17
Neighbor Dispute	2
Noise Complaint	4
Non-Criminal	162
OHRV Violation/Complaint	18

CALLS FOR SERVICE – CONT.

Open Door/Window	9
Community Outreach	14
Officer Wanted	14
Paperwork Service	69
Parking Complaint	37
Parking Enforcement	13
Annoying Phone Calls	9
Panic Alarm	2
Pistol Permit	19
Public Assist	3
Police Complaint	1
Police Information	34
Police Transport	5
Property Damage	1
Found/Lost Property	27
Rape	3
Radar Check	94
Road Rage	1
Reckless Operation	31
Repo-Property	11
Records Request	36
Reported Hazard	8
Restraining Order	8
Serve Restraining Order	13
Report Writing	58
Road Hazard	46
School Crosswalk	5
Speed Enforcement	177
Serve Paperwork	21
Smoke/Fire Investigation	1
Sex Offenses	1
Sex Offender Registration	33
Shots Fired	18
Fire/Smoke Investigation	13
Auto Theft	4
Safe School Act	4
Soliciting/Sales	7
Suicide	12
Suspicious Person	36
Suspicious Circumstance	12
Suspicious Auto	88
Suspicious Activity	44
Serve Summons	13
Telephone Scam	1
Tree Down/Wires Down	39

Traffic Control	758
Trespassing	10
Theft	52
Criminal Threatening	1
Suicide, Threatening	1
Criminal Trespass	1
Traffic Hazard	7
Training	1
Unattended/Unpermitted Burn	16
Unwanted Subject	29
Criminal Mischief	2
Vacation Watch	43
Vandalism	12
M/V Off the Road	10
Serve Warrant	15
Vin Verification	96
Well-Being Check	120
Wires Down/Hanging Low	15
Walking Through/Extra Patrol	23
Weapon Related	3
Audible Alarm Sounding	5
Abandoned M/V	4
Alarm, Hold Up	1
Alarm, Burglar	159
Lost/Found Animal	11
Assist M/V Disabled	36
Assist M/V Lockout	23
Assist Non-Police Agency	7
Assist Citizen	169
Building/Property Check	891
Burglary In Progress	5
Burglary Past Tense	8
BOLO General Broadcast	6
Civil Process	78
Criminal Threatening	2
Criminal Mischief	2
Criminal Trespass	4

TOTAL CALLS FOR SERVICE 16,203

RECREATION COMMISSION

The Recreation Commission organizes events and activities for the Town of Newton. This year, due to COVID19 restrictions, the schedule was disappointing. The Commission had fewer events but there were some highlights.

- The Country Pond Beach program was quite successful. Four lifeguards were on duty from May until September under the knowledgeable supervision of Scott Dole, NREMT-P, Fire Training Officer. In addition to training the lifeguards in beach safety, rules, and regulations, he also provided guidance on social distancing, hand sanitizing, AED operation, temperature testing and more. The program maintains its success as a result of a \$15,750 Town Warrant Article. New beach sand was spread at the Town Beach, and cleanup of debris and leaves was done. Thank you to those volunteers who helped with the cleanup in time for opening the beach. COVID-19 signs were posted, and portable toilets were sanitized regularly.
- If you have not stopped by Greenie Park, it is worth the trip. A colorful and creative playground with new equipment has been giving children a fun place to spend some time. Thanks to the Friends of the Recreation Commission (leaders Jacki Rich and Erin Stevens), funds were raised, and hard work was done researching and planning. A big Thank You to Mike Pivero who donated his time and expertise to coordinate and oversee the construction. The Recreation Commission contributed funds to help with the new Greenie Park, in addition to a Town Warrant article, generous donations and fundraising.
- Seniors were not able to go on the popular Summer Outing this year, but socially distanced lunches were provided to 60 Seniors from Sargent Woods, 38 Residents of Packer Meadows, and 35 other Town Residents. The lunches were distributed with funds from a \$4,500 Town Warrant Article.
- The Fall Yard Sale draws people out to meet their neighbors and find treasures. Thirty residents throughout Newton held yard sales at their homes this year.

We are hoping to return to our full schedule in 2021. We are looking forward to Memorial Day and Veterans Day commemorations, Olde Home Day, Trunk or Treat, Senior Outings, and more community gatherings.

Thank you to all donors, businesses and organizations who support us throughout the year. We are always looking for volunteers. This summer, we are looking for a Volunteer to organize the upkeep of Country Pond Beach by overseeing cleanups, raft and ropes maintenance and other details. There are always ways to volunteer for the Recreation Commission. Let us know what you are interested in. We love your comments on Facebook, recreation@newtonnh.net, and our phone line (603-382-4405 Ext. 313).

Respectfully submitted,

Rick Faulconer, Chairman; Christine Kuzmitski, Vice Chairman; Matt Burrill, Selectman, Ex-Officio; Members - William Harding, Peggy Connors; Alternate Member – Vanessa Burrill; and Secretary Patricia Masterson.

STEWARDSHIP COMMITTEE

The Conservation and Preservation Easement has been established to protect Hidden Acres Farm, located at 42 Thornell Road, from future development, and to conserve, preserve and maintain the unique characteristics of Hidden Acres Farm, keeping it consistent with New Hampshire RSA 477:45-47 and RSA chapter 227-M. This Easement also allows for access to the 6-acre, town-owned parcel that abuts Hidden Acres Farm to the southwest. Our mission is to preserve The Farmstead Area for single-family residential uses as described by the Newton Zoning Ordinance as of the date of this Easement.

During 2020, while dealing with the restrictions and guidelines of COVID-19 it was difficult to get volunteers to assist at Hidden Acres Farm, however, that being said, the homeowner even without help, was able to accomplish much of the work, including a new guardrail that was installed on front farmer's porch, a gutter was replaced on driveway side of home over farmer's porch. The homeowner also painted and replaced gutter on back of home-driveway side of ell. All the work was completed at the owner's expense.

The Stewardship Committee conducted an annual site walk in October and was pleased to see the amount of work that had been done. Newton Residents are regularly stopping by to see the farm and the homeowner.

Respectfully, Trisha McCarthy-Chairperson
Mary Marshall, Nancy Slombo, Carolyn Pekalsky, Ted Pekalsky, Mike Seekamp,
Barbara DiBartolomeo and Matthew Burrill, Selectmen Ex-Officio

TRANSFER STATION

Hello Newton Residents!

2020 was not the best year for anyone. The Transfer Station has had some changes to help mitigate possible contamination from COVID-19. Please remember to wear a mask or face covering while at the Transfer Station. Also please remember to social distance 6 feet apart.

While there was a portion of 2020 where we were not taking any bulk item's, the Voucher was a success. There are some restrictions regarding hazardous materials, so please talk to one of the employees with any questions you have.

With the current state of the world, things are always in flux. One good thing right now is the cardboard recycling. Everyone is shopping online and that means an increase in the amount of recycling coming into the Transfer Station. Currently our vendor is coming once a week as opposed to once every 2 weeks. And surprisingly the cost to the Town for disposal and hauling of cardboard is \$0.00 per ton!! With any market right now, that can change at any time.

The staff at the Transfer Station would like to thank everyone for their patience and understanding during this difficult time, and hopefully soon we can have a better year in 2021!!

Respectfully Submitted,
Peter Gagnon
Transfer Station Manager

CURRENT USE ACREAGE - 2020

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
14-1-27-3, A,B,C	125 Development NH Corp.		158.66	158.66A Pine-Unmtd, Puzzle Lane
004-07-005	Adams, Donny M.		11.10	4.00A Pine-Unmtd, 6.00A Unproductive Wetland, 1.10A Farm Land, Pond Street
008-01-001	AGDM Realty Trust (Ann Muir)		3.65	3.65A Pine-Unmtd, Crane Crossing Road
008-01-001-1	AGDM Realty Trust (Ann Muir)		4.60	4.60A Pine-Unmtd, Crane Crossing Road
008-01-002	AGDM Realty Trust (Ann Muir)		1.40	1.40A Pine-Unmtd, Crane Crossing Road
005-06-006	Anderson, Phyllis J.		19.61	11.00A Pine-Unmtd, 8.61A Unproductive, Pond Street
009-04-005	Anderson, Thomas J.		11.50	11.50A Pine-Unmtd, Currierville Road
017-02-020	Astin Revocable Trust of 2003		20.90	17.28A Pine-Unmtd, 3.62A Wetland, Bear Hill Road
006-08-007	Batchelder, Beverly A.	*	19.25	9.25A Farm Land, 10.00A Pine-Unmtd, Thornell Road
012-06-010	Bearce Revocable Living Trust		23.49	5.00A Hardwood-Unmtd, 2.99A Wetland, 15.50A Farm Land, Merrimac Road
012-06-003-2	Bearce Revocable Living Trust		15.07	8.53A Pine-Unmtd, 4.00A Wetland, 2.54 Farm Land, So. Main St.
014-01-004	Bezananson Family Revoc. Trust		12.53	12.53 Hardwood Unmtd ,So. Main Street
008-02-017-22	Bockus, Charles L.		10.85	10.85A Wetland, Williamine Drive
008-02-017-18	Boucher, Steven P. & Susan M.		10.01	2.01A Other-Unmtd, Unproductive 8.00A, Williamine Drive
011-05-028	Bowen, Howard & Jeannette		22.00	22.00A Wetland, South Main St.
006-03-003	Byers Family Trust		24.00	24.00A Pine-Unmtd, off Bartlett Street
006-12-003-1	Byers Family Trust		24.14	24.14A Pine-Unmtd, Bartlett Street
005-02-002-2	Byers Family Trust		0.46	.46A Pine-Unmtd, Bartlett Street
010-02-032	CEDAS, LLC		17.26	17.26A Hardwood-Unmtd, Jacob's Way
012-06-003	CPM Realty Trust		32.22	27.00A Pine-Unmtd, 2.22A Farm, 3.00A Unproductive, So. Main
008-02-013	Crossman, Raymond H. & Carol E.		22.60	10.00A Wetland, 12.60 Pine-Unmtd, Smith Corner Road
012-02-022-3	Curro, Christina R.		39.83	39.83A Unmtd Pine, Thornell Road
007-01-003	Diamond Oaks Golf Club, LLC		9.00	9.00A Pine-Unmtd, Crane Crossing Road
013-02-016	Father and Son Realty Trust		8.60	5.20A Pine-Unmtd, 3.40A Wetland, Peaslee Crossing Rd.
013-02-017-9	Father and Son Realty Trust		3.70	3.70A Wetland, Peaslee Crossing Road
005-01-001-2	Ferrara, Robert J. Sr. & Joseph W. Sr.		1.36	1.36A Pine-Unmtd, Country Pond Road
006-02-001	Ferrara, Robert J. Sr. & Joseph W. Sr.		14.03	12.65A Pine-Unmtd, 1.38 A Other-Unmtd, Country Pond Road
010-05-011-1	Fitzgerald, Thomas J. & Michele A.		16.12	16.12A Pine-Unmtd, Amesbury Road
006-08-006	Foy, James M.	#	18.90	10.90A Hardwood-Unmtd, 2.00A Wetland, 6.00A Pine Unmtd, Off Quaker Street

CURRENT USE ACREAGE - 2020

Tax Map	Property Owner	Code	Total Acreage	Acre / Description
006-09-006	Foy, James M.		52.00	32.00A Pine-Unmgd, 20.00A Wetland, Thornell Road
006-09-006-4	Foy, James M. & Sandra P.		21.56	17.56A Pine-Unmgd, 4.00A Wetland, Thornell Road
006-09-006-5	Foy, James M. & Sandra P.		5.50	3.00A Hardwood-Unmgd, 2.50A Other-Unmgd, Chongor Dr.
013-05-002	Gordon, Dale A. & Kimberly A.		10.00	10.00A Pine-Unmgd, South Main Street
011-05-027	Hanson Revocable Trust		13.05	10.05A Pine-Unmgd, 3.00A Wetland, Thornell Road
012-01-004	Hanson Revocable Trust		27.04	16.79A Pine-Unmgd, 8.25 Hardwood-Unmgd, 2.00A Wetland, Thornell Road
006-09-008	Heer, Daniel N. & Diane M.		13.00	5.00A Pine Unmgd, 8.00A Wetland, Thornell Road
008-02-005	Hoehn, Frederick A. Jr. & Patricia M.		36.59	36.59A Pine-Unmgd, Smith Corner
009-06-019	Howfima Trust (Van Bokkelen, James)	*	5.40	5.40A Pine-Unmgd, Maple Avenue
015-01-002-2	Howfima Trust (Van Bokkelen, James)	*	17.51	9.00A Pine-Unmgd, 8.51A Wetland, Currierville Road
012-02-017	Lion's Roar Realty Trust (Ann C. Myers)		11.75	11.75A Pine-Unmgd, South Main Street
003-02-003	Martin, James A.		17.44	17.44A Pine-Unmgd, New Boston Road
005-02-001	Mavrelion, James J. & Pamela		10.10	8.85A Pine-Unmgd, 1.25A Wetland, Bartlett Street
010-07-020	McElroy Revocable Trust		10.04	10.04A Unproductive, Amesbury Road
002-03-012	Montoni, Jay & Carol		0.50	.50A Wetland, Ridge Road
016-04-001-1	Moore, George F. & Beulah D.	*	21.50	10.00A Farm Land, 11.50A Pine-Unmgd, Amesbury Rd.
004-07-001	Newman, William R.	* ^	40.20	40.20A Pine-Unmgd, Pond Street
009-06-012	Nicol Family Revocable Trust		21.60	21.60A Pine-Unmgd, Gale Village Road
011-07-019	Nicol Farm Partnership		22.26	22.26A Pine-Unmgd, Off Town Hall Road
011-07-023-1	Nicol Farm Partnership, Inc.		27.80	27.80A Pine-Unmgd, Off Town Hall Road
011-07-036	Nicol Farm Partnership		37.40	16.00A Farm, 16.40A Pine-Unmgd, 5.00A Wetland, Bancroft Road
011-07-037	Nicol Farm Partnership		24.36	16.00A Farm, 4.66A Pine-Unmgd, 3.70A Wetland, Bancroft Rd
011-11-001	Nicol Farm Partnership		4.27	4.27A Pine-Unmgd, Off Town Hall Road
012-06-012	Nicol Farm Partnership		4.57	4.57A Farm Land, Merrimac Road
012-06-015	Nicol Farm Partnership		75.00	16.00A Farm Land, 49.00A Pine-Unmgd, 10.00A Wetland Merrimac Road
017-02-022	Nicol Farm Partnership		21.70	13.70A Pine-Unmgd, 8.00A Wetland, Off Bancroft Road

CURRENT USE ACREAGE - 2020

[illegible]

TRUSTEE OF TRUST FUNDS 2020

Year Created	Account Name	Bank Name	Purpose	Beginning Balance 1-1-20	2020 Deposits	2020 Withdrawals	Interest Earned 2020	Ending Balance 12-31-20
1903	Sarah M. Carter	North Shore Bank	Union Cemetery	\$111.65	\$0.00	\$0.00	\$0.12	\$111.77
1913	Albert L. Lewis	North Shore Bank	Highland Cemetery	\$204.71	\$0.00	\$0.00	\$0.24	\$204.95
1914	Johanna Dalton	North Shore Bank	Worthy Poor	\$2,321.94	\$0.00	\$0.00	\$17.42	\$2,339.36
1921	Axtell Library Fund	North Shore Bank	Library Books	\$526.88	\$0.00	\$0.00	\$6.48	\$533.36
1934	Al Boswell Memorial	North Shore Bank	Town Hall Repairs	\$1,097.01	\$0.00	\$0.00	\$1.09	\$1,098.10
1938	John A. Gale	North Shore Bank	Library Improvements	\$1,053.68	\$0.00	\$0.00	\$12.95	\$1,066.63
1938	Nathaniel Lovering	North Shore Bank	Library Improvements	\$351.23	\$0.00	\$0.00	\$0.36	\$351.59
1944	George L. Cheney	North Shore Bank	Union Cemetery	\$111.65	\$0.00	\$0.00	\$0.12	\$111.77
1964	Charles C Courser	North Shore Bank	Union Cemetery	\$734.37	\$0.00	\$0.00	\$9.00	\$743.37
1973	Etta A. Clements	North Shore Bank	Union Cemetery	\$278.65	\$0.00	\$0.00	\$0.24	\$278.89
1980	Lions Club Library Fund	North Shore Bank	Library Books	\$1,053.67	\$0.00	\$0.00	\$12.95	\$1,066.62
	Cemetery Common Trust	North Shore Bank	Cemetery Maintenance	\$95,707.46	\$0.00	\$4,374.67	\$1,799.32	\$93,132.11
1982	Capital Reserve Fund	North Shore Bank	Gale Library Building Fund	\$162,966.57	\$0.00	\$0.00	\$3,007.91	\$165,974.48
2001	Capital Reserve Fund	North Shore Bank	Road System Improvements	\$91,135.88	\$25,000.00	\$0.00	\$110.79	\$116,246.67
2011	Capital Reserve Fund	North Shore Bank	Fire Apparatus and Equipment/Refurbish	\$52,653.29	\$0.00	\$0.00	\$52.67	\$52,705.96
2006	Capital Reserve Fund	North Shore Bank	Town Buildings Fund	\$22,308.18	\$0.00	\$0.00	\$22.32	\$22,330.50
2009	Expendable Trust Fund	North Shore Bank	Emergency Ops Center	\$8,348.50	\$0.00	\$0.00	\$8.35	\$8,356.85
2009	Expendable Trust Fund	North Shore Bank	Town Disaster Management	\$10,130.57	\$0.00	\$0.00	\$10.15	\$10,140.72
2015	Capital Reserve Fund	North Shore Bank	Engineering & Renovation - 8 Merrimac Road	\$40,991.45	\$10,200.00	\$7,157.77	\$43.22	\$44,076.90
2016	Cemetery Expendable Trust	North Shore Bank	Cemetery Maintenance	\$7,514.36	\$7,374.67	\$325.00	\$11.27	\$14,575.30
2020	Expendable Trust Fund	North Shore Bank	Police Cruiser & Equipment	0	\$25,000.00	\$5,349.66	\$44.80	\$19,695.14
			Trust Fund Total	\$499,601.70	\$67,574.67	\$17,207.10	\$5,171.77	\$555,141.04

Respectfully submitted
 Mary M Allen
 James L Doggett
 Joseph A Simone
 TRUSTEES OF TRUST FUNDS
 Newton, Hew Hampshire
 Page 139

VITAL STATISTICS

MARIAGES RECORDED IN THE TOWN OF NEWTON NH FOR THE YEAR ENDING DECEMBER 31, 2020

Date of Marriage	Person A	Residence	Person B	Residence
January 2	O'Brien, Mark D	Newton, NH	Resendes, Elizabeth B	Newton, NH
January 16	Fekete Jr., Timothy J	Newton, NH	Marcelonis, Stephanie	Newton, NH
February 10	Tapley, Michael H	Newton, NH	DeCelle, Kelly J	Newton, NH
May 14	Conant, Aidan P	E.Kingston NH	Hahn, Kara A	Newton, NH
June 2	Isaac, Justin J	Newton, NH	Ryan, Ashlee L	Newton, NH
August 8	Samuelson Jr, Richard	Newton, NH	Johnson, Serena J	Newton, NH
August 10	McLeod, Erik R	Newton, NH	Kirby, Erika L	Newton, NH
August 21	Hollingsworth, Harrison	Newton, NH	Feran, Meghan S	Newton, NH
September 12	Trebbin, Wayne M	Newton, NH	McTeague, Carolyn S	Newton, NH
September 19	Weiner, Michael A	Newton, NH	Owens, Alesia H	Newton, NH
September 19	Slombo, William J	Newton, NH	Wilson, Molly E	Newton, NH
September 26	St.John, Christopher B	Newton, NH	Taylor, Sarah B	Newton, NH
October 10	Grover, Wayne J	Newton, NH	Wade, Lucena A	Newton, NH
October 11	Benson, Erik J	Newton, NH	Johnson, Stephanie A	Newton, NH

BIRTHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2020

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Elliott, Sophie Anne	January 10	Derry, NH	Elliott, Adam	Cinelli, Krystn
Madore, Jackson Taylor	May 6	Exeter, NH	Madore, Jonathan	Madore, Jennifer
Valerio, Elijah Xavier	November 16	Nashua, NH	Valerio, Frank	Degroat, Kayla

**DEATHS RECORDED IN THE TOWN OF NEWTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2020**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Hart, William L	January 15	Newton	Hart, David	Ramsden, Gladys
Swasey, Ruth I	January 25	Brentwood	Locke, Thomas	Swasey, Maude
Whitehouse Jr, Richard	February 9	Newton	Whitehouse, Richard	Debyois, Pauline
Bowley, Dewey A	February 20	Exeter	Bowley, Dewey	Hammond, Lulu
Lavoie, Arthur R	March 6	Newton	Lavoie, Romeo	Garand, Delia
Barlay, Gregory B	March 19	Newton	Barlay, Imre	Neubauer-Barley, Lori
Page, Norman L	April 8	Exeter	Page, William	Sorel, Rose
Foy, Christine	May 1	Salem	Colby, Glenroy	Thornell, Doris
McGrane, Donald R	May 1	Exeter	McGrane, Robert	Thibault, Agnes
Wallace, Mary L	May 22	Newton	Wallace, Roland	Dionne, Esther
Perkins, Sally A	May 24	Hampton	Howard, Donald	McDonald, Marion
Holland, James F	June 10	Newton	Holland, Theodore	Cummings, Margaret
Stevenson, Ellen P	July 5	Newton	Chaisson, Joseph	Brouillard, Alma
Norris, Maurice R	July 7	Newton	Norris, Richard	Wizard, Margaret
Monfet, John J	July 23	Newton	Monfet, Edward	Deorio, Rose
MacDonald, Anna M	August 2	Newton	Cavanagh, John	Gayer, Anna
Tumulty, John J	August 4	Newton	Tumulty John	Collins, Jane
Allred, John L	September 13	Newton	Allred, Marlin	Murray, Edna
Marshall, George F	September 15	Newton	Marshall, George	Reinhardt, Florence
Bush, Paul F	October 23	Newton	Bush, Victor	Gerchute, Blanche
Benjamin, James M	November 19	Exeter	Benjamin, Mariner	Bunker, Dorothy
Diveglia, Cathy E	November 20	Newton	Carrella, Andrew	Audunson, Janet
Boniface Jr, Peter E	December 30	Lebanon	Boniface, Peter	DeCesare, Gloria

If an event did NOT occur in the State of New Hampshire, then it cannot be considered a NH Vital Statistic. People also have the option to not include the statistic in the Town Report.

Respectfully submitted,
Mary-Jo McCullough
Town Clerk

AREA HOMECARE & FAMILY SERVICES, INC.

Area HomeCare & Family Services has been providing in-home care services to low-income Newton elderly and adults with disabilities or chronic illnesses since 1972.

Our mission is to provide in-home care services and companionship to help the residents of Newton stay in their homes for as long as possible. These services include, but are not limited to, shopping and other errands, laundry, light housekeeping and meal preparation. We are part of a system of community-based care for our elderly and adults with disabilities or chronic illnesses.

In our fiscal year 2020, we served eleven (11) Newton residents with direct services to help keep Newton clients in their homes. Your contribution is an important part of our fundraising effort. Money received from Newton ensures no residents will be denied services, regardless of their income. Too often a potential client is just over the income limit that entitles them to a free service. If they cannot afford to pay, Area HomeCare still provides the needed services at no charge. In 2020, one Newton residents were in this position and they still received a free service. The generosity of the Town helped make it possible for us to provide those services.

If you know of a resident who needs assistance in daily home care tasks, please call us. We will have some of our brochures sent to your Town offices.

Our Project CoolAir is a program that buys air conditioners and is also available to Newton residents who need them for medical reasons and have a qualifying income. The Project HairCare program we offer provided an income eligible resident to receive in-home hair care at no cost in 2020. Please call for information on this program.

We look forward to a continued partnership with Newton. *(Telephone: 603-436-9059)*

Respectfully submitted,
Judy Taylor
Executive Director

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY (CACRC)

The Child Advocacy Center of Rockingham County, an accredited program, provides a safe environment for the evaluation of alleged physical and sexual abuse for children 3 to 18 years of age. We coordinate public, private and community partners to ensure that the safety, health, and well-being of abused children come first. Since opening our doors in January 2000, we have provided professional services to over 7,000 children and their families at no cost to them or taxpayers. How much a society values its children can be measured by how well they are treated and protected.

Town of Newton Statistics

- Number of Newton children interviewed in 2020 = 5
- Billing for Newton residents to insurance, Medicare, or individuals – **NONE**
- Dollars received from Rockingham County and the State of NH - **4%** of our operating budget
- Savings to the town of Newton in 2019 and 2020 - **\$7,500**

We are requesting Newton's continued funding of \$2,000 for 2021. We appreciate your consideration of our request and look forward to partnering with you in serving the needs of Newton children and families in the coming year. Thank you for your continued support. (Telephone: 603-442-8240)

Respectfully submitted,
Maureen Sullivan, MBA, DA
Executive Director

DRUGS ARE DANGEROUS, INC.

For 31 years the Towns' of Newton and Kingston have supported the work of DAD Inc. in bringing "Natural High" experiences to the children, youth, and families of our communities.

The following are some of the examples of our efforts.

The annual family roller skating parties attended by about 600. Our Natural High Event held on Father's Day at YMCA Camp Lincoln. This event has become an event that is looked forward to every year. This event has between 400-600 attend. We now have parents that attended as kids bringing their children to enjoy a day out of "Rockwell Times". Good old fashion family fun. One of the families that has attended all 31 years (so far) had a unique experience at one of our Natural High Events. One of the boys who had attended each year was serving in the Army. He chose YMCA Camp Lincoln Natural High Day to surprise his family while on leave. This event lasts 5 hours. There are hot dogs, hamburgers, cheeseburgers, popcorn, cotton candy, chips and drinks all day long.

There is swimming, kayaking, canoeing, a crawly tent, slides, face painting, a treasure hunt, no hands pie eating contest, a DJ and dancing and a raffle. Each 10 years we have a cake to celebrate Dad. Basically, something for every member of the family. We create drug free memories.

DAD continues to emphasize substance abuse prevention programs to help families address the issues of drug and alcohol abuse. We co-sponsor Project Safeguard and Project Stand By Me. These programs are for 5th grade, 7th grade students and their parents. We help sponsor Red Ribbon Week. We have assisted with youth at risk opportunities in the summer.

Every six years (if we can afford it) we sponsor the Improbable Players group from Arlington - Watertown, MA. Their presentations are extremely moving.

We are asking for your continuing support of \$2,500 in 2021.

Respectfully submitted,
Kristy A. Lacroix
D.A.D. President

HAVEN

The mission of HAVEN is to prevent sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse and rebuild their lives.

HAVEN offers the following services and programs to residents of Newton:

- Emergency shelter
- 24-hour confidential crisis and support hotline **1-603-994-SAFE (7233)**
- Accompaniments to hospitals, police departments and courts
- Safe Kids Strong Teens K-12 prevention programs
- 3 Offices for in-person support
- Support and accompaniment for families at the Rockingham Child Advocacy Center
- Support Groups

While our communities continue to be impacted by prolonged isolation due to COVID-19 and rates of violence and abuse continue to climb, HAVEN's commitment to serving and supporting survivors remains steadfast. As an organization, we have continued to be innovative and provide support and shelter to more people than ever before. The services HAVEN provides are vital to survivors experiencing ongoing violence and abuse. One survivor reached out recently and spoke on the impact HAVEN has had during these uncharted times.

If HAVEN was not available to provide FREE services to our local communities, area municipalities would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence.

Last year HAVEN provided 21 Newton residents with over 115 Units of service. We are requesting \$3,050.00 for 2021.

On behalf of our clients, board and staff, I want to thank the Town of Newton for your continued support.

Respectfully submitted,
Kathy Beebe
Executive Director

NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

In fiscal year 2019, we provided care and shelter for over 2,000 animals at our location in Stratham and provided other services to many more members of the community. In that time, we have received and responded to over 653 complaints of animal cruelty and neglect from communities in Rockingham County and other New Hampshire towns.

Along with taking in animals from your community and placing many of them into good homes, we also assist animal control officers, educate children and adults about the humane treatment of animals, and provide many other services that directly affect your community. The Learning Center for Pets and People has served hundreds of community members through obedience and agility classes, behavior consultations, workshops, trainings, and seminars.

NHSPCA For Year 2019 Programs & Services Expenses

\$2,900,500.00 - includes animal care and sheltering services, humane education, community services and cruelty investigations.

1,844 - total number of animals cared for in last 12 months.

6,796 - total number of school children receiving humane education in last 12 mths

653 - total number of animal cruelty reports investigated in the last 12 months.

66,439 - total number of volunteer hours performed by community members

TOWN OF NEWTON

1 - Number of Children in Camps and Programs

4 - Number of Animals Surrendered by Residents

11 - Number of Animals Adopted by Residents

4 - Number of Residents participating in Low-Cost Rabies & Microchip clinics

2- Number of Residents participating in Training and Behavior Classes,
Workshops and Consultations

Services Provided By The NHSPCA include: Adoption and Surrender Services, Medical Care for the Animals, Low Cost Rabies Vaccination & Microchip Clinics, Animal Foster Care Program, Cruelty Investigations, Disaster Response Team & Preparedness, Disaster Relief Temporary Shelter, Obedience Training, Humane Education in Local Schools, Humane Education For Adults In The Community, Alzheimer's Café for Seniors, Summer Camps for Kids 6-12, Story Hour For Pre-Schoolers, We Care Club For Kids 6-9, KIND Club for Kids 9-12, Junior Volunteer Program For Kids 13-15.

Newton's support of \$750 for our efforts is critical to the continuation of our services. As a community-based organization, our only sources of funding are donations from the communities we serve. We receive no State, Federal or association assistance whatsoever.

Thank you for your consideration of the New Hampshire SPCA in your annual appropriations process. For more information, visit our website www.nhspca.org (Telephone: 603-772-2921)

Respectfully submitted,

Sheila E Ryan

Director of Development and Marketing

ROCKINGHAM COMMUNITY ACTION

Rockingham Community Action (RCA) is a private, non-profit corporation serving low-income individuals and families residing in all 37 municipalities of Rockingham County. Every year we request funds from each Rockingham County municipality for the general operating expenses of Rockingham Community Action's five Community Outreach Centers.

RCA's mission is to support low-income individuals and families with direct services, to work to prevent more families from falling into poverty and / or homelessness, and to assist at-risk families in finding long-term solutions to their economic needs. This is accomplished by offering a variety of services to address people's immediate needs, providing the tools and skills

to help achieve self-reliance and improve long term quality of life, and work in partnership with the community, and other service providers to address the root causes of poverty.

Newton is served by RCA's Salem Outreach Center located at 85 Stiles Road, Suite 103, in Salem, NH. Our Outreach Centers provide services ranging from meeting immediate crisis needs to provide the tools and resources that bring individuals and families one step further along in their pursuit of self-sufficiency.

In our most recent statistical year, RCA provided the following benefits to Newton residents:

- \$57,708 - **Federal Fuel Assistance** benefits to 52 households
- \$ 632 - **Childcare Aware** of NH 2 household
- \$ 775 - **Homeless Prevention Programs** to 1 household
- \$ 191 - **Commodity Surplus Food** to 1 household
- \$ 8,658 - **WIC Nutrition Program** to 17 households
- \$ 2,033 - **Emergency Energy Programs** to 7 households
- \$ 8,487 - **Workforce Development** for 1 household
- \$ - **Weatherization / Conservation Programs** for 0 households

I thank you again for your ongoing support of our work, and I look forward to answering any questions you may have about the services our agency provides to your residents. All these services help to ease the full burden on your local Welfare Budget. For more information, visit our website at www.RCAAction.org (Telephone: 603-893-9172)

Respectfully submitted,
Patte-Anne C. Ardizzoni
Community Services

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Rockingham Nutrition & Meals on Wheels is a non-profit organization dedicated to serving nutritious meals to folks over 60, or those who are low income and disabled under 60 in the Town of Newton and throughout all of Rockingham County. Our primary service is home delivered meals to individuals who are unable to drive, go shopping or prepare meals for themselves. This service is important because it allows folks to remain in their own homes and helps them maintain proper nutrition, so they can stay healthy and be independent. Our home delivery also serves as a much-needed safety check. Most of our homebound clients live alone and sometimes go days without seeing anyone at all, except for our meal delivery drivers.

We also have daily luncheons for Newton seniors 60+ at the Vic-Geary Center in Plaistow. At the Vic-Geary, folks can enjoy a healthy meal at an affordable price and have the opportunity to socialize with other seniors in their community. And for seniors who can't drive anymore, we offer transportation service for Newton residents over 60 who would like to go to the Vic-Geary for lunch or activities.

Newton residents served in 2020

Rockingham Nutrition & Meals on Wheels provided **4,682 meals** to **44 Newton residents, most with wellness checks.**

We would like to thank the Town of Newton for their continued support of Meals on Wheels and for the consideration of **our request in the amount of \$2,927 for 2021** toward the cost of services for Newton residents. This money will help provide meals and safety services to a growing number of Newton residents who depend on us to be there when they call.

Thank you again for your consideration and support of Rockingham Nutrition & Meals on Wheels. (Telephone: 603-679-2201)

Respectfully submitted,
Debra Perou
Executive Director

SOROCK COALITION FOR HEALTHY YOUTH (SoRock)

SoRock is a community coalition designed to promote wellness and nurture resiliency for the children, youth and families of Southern Rockingham County, with the goals of preventing substance misuse and reducing the stigma related to mental health issues. 2020 has been about adaptation and learning a new way keeping people healthy and connected during unprecedented global physical distancing. SoRock has worked hard this year to get creative and bring both virtual & tangible resources to our communities. In January SoRock Youth in Action raised awareness and funds for mental health awareness for the community through their "Healing Through the Arts" art show. Over 40 pieces of art were submitted from individuals of all ages. The event was well attended by the community and the winning submission was a Newton teen!

SoRock has maintained monthly in person then virtual coalition meetings for key stakeholders throughout 2020. SoRock steering committee meets virtually monthly and our members, staff and youth maintain a presence on multiple state-wide prevention boards & task forces advocating for resources benefiting the towns we serve. This year SoRock assisted in the process of getting Tobacco 21 passed in NH to match the federal age of purchase. We also continued to offer a monthly family caregiver support group, for those raising children of a family member with a substance use disorder both virtually and in person.

SoRock offered the following virtual trainings in 2020: Signs of Suicide prevention training for education professionals, Signs of Suicide prevention training for parents/community members, The First Day - Community substance misuse prevention virtual screening with Q&A, More Than Sad for Parents - Understanding teen depression, More Than Sad for Teens - Understanding teen depression, The First Day - Youth substance misuse prevention virtual screening with breakout discussions and Pyramid of Prevention - Peer leadership & assistance training for youth. Some programs ran multiple times for different audiences.

With funding from the NH DHHS My Life My Quit initiative, SoRock produced bags with crisis resources printed on them and offered them for use by stores, our police departments, and the high school to get remote learning materials to freshmen. Similarly, we created resource napkins and distributed them to locally owned food establishments to be included in takeout and delivery orders. Nearly 7,000 napkins were distributed in 2020. SoRock was also able to send home crisis resource cards through the Sanborn school lunch delivery program.

Steps for Strength walk and 5K was held in November to raise awareness and reduce the stigma around mental health and substance use disorders in hopes of encouraging people to seek help when needed without shame. This event was able to bring people together in a healthy way for an important common goal during this time of physical distancing. We were excited to have participation from all eight towns and logged a total of 266,788 steps for awareness!

This Spring SoRock partnered with other local and state organizations to develop a virtual safe disposal campaign for Southern Rockingham County when DEA Take Back day was postponed. This campaign was incentivized with gift certificates for local business to promote participation and the removal of unused and expired Rx medication from homes. For the fall, in person DEA Take Back day, SoRock retrieved and delivered the necessary supplies to Newton Police for participation and our youth group created resource bags with safe disposal information and supplies to hand out to community members. Our towns collected a total of 782lbs of medications at this event!

Lastly SoRock provided 800 personalized masks to our local police departments (100 to each including Newton PD) and 4,600 personalized masks to our middle and high schools (1,000 to Sanborn). Masks include PD/School logos campaign name and SoRock website for access to resources

To access mental health and substance misuse prevention resources/services or to get more involved. Please call 642-3341 x1235, email sorocknhcc@gmail.com, visit our website www.sorocknh.org or find us on social media @sorocknh.

We are grateful to the Town of Newton for your continued support.

Respectfully submitted,
Charlotte Scott
SoRock Program Director

VIC GEARY CENTER

The Vic Geary Center serves as a senior center for nine area towns: Atkinson, Danville, Hampstead, Kingston, East Kingston, Newton, Newton Junction, Plaistow and Sandown.

The Rockingham Nutrition Meals on Wheels Program operates from the Center at no cost to them, 5 days per week providing a hot noon meal in the dining room and Meals on Wheels to homebound clients in the nine towns. Frozen weekend and holiday meals are provided, and meals comprised of shelf-stable items are provided for bad weather when delivery is impossible. Special meal celebrations for Mother's Day, Father's Day, Easter, Halloween, Thanksgiving, Christmas, Summer picnic, lobster specials and other holidays are well attended by approximately 120-150 persons from the nine towns on each occasion.

Several area senior organizations regularly meet free of charge at the Vic Geary Center. A wide variety of day bus trips were offered and enjoyed by many area seniors this past year. Monthly tea sponsored the Vic Geary Center include refreshments and raffles. Entertainers such as the Salem Senior Singers and Boot Scoot-in Boomers also entertain the seniors throughout the year. A van and driver provide daily transportation for those seniors wishing to attend clinics, meals and special events at the Center.

Throughout the year, monthly blood pressure and foot care clinics are held at the Center by the Rockingham Visiting Nurses. Other clinics such as hearing, sight, safe driver, and home safety are conducted regularly by area physicians and safety personnel. AARP tax preparation is offered on a yearly basis. Informative guest speakers on subjects of interest such as financial planning, prescription programs, diet and other topics are invited throughout the year. Fitness classes, bingo, card and board games, knitting group, and arts and crafts are daily recreational activities offered at the Center.

The Plaistow Lions and various caring individuals all deserve a big round of thanks for the support and donations of time and materials they give to The Vic Geary Center and its seniors.

Organization Purpose:

The purpose of the Vic Geary Center is to provide a pleasant, comfortable, safe gathering place for all senior citizens to congregate, share a nutritious noon meal, participate in recreational and social activities, to provide necessary services such as blood pressure, and monthly foot clinics. The Vic Geary Board of Directors sincerely appreciates Newton's assistance to help us maintain this valuable senior resource enjoyed by many of our area seniors every day. We are asking for leveling funding of \$2,700 for 2018. (Telephone 603-382-9276)

Respectfully submitted,
Jack McSheehy, President
Vic Geary Board of Directors

WAYPOINT

Our programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with many services being delivered in the home or in community settings. Our services are designed to improve functioning, communication, and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

We provide services to Newton residents thanks to the annual allocation provided by the Town of Newton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children, individuals, and families without regard to income. Last year we provided 23.5 hours of direct service care valued at over \$2,639 to 4 Newton residents through our Integrated Home Bases Services which is a short-term service designed to restore positive functioning in families that need multiple interventions. Services include: Family Therapy, Youth Tracking, Family Skill Building, Resource Development and Parent Education and Support.

Thank you for your continued support in allowing us to serve the needs of your residents.

Respectfully submitted,
Erin Waters
Development Coordinator

WEST NILE VIRUS / EEE

The summer of 2020 was one of the driest on record. The drought impacted all living creatures that rely on water including mosquitoes. Fewer mosquitoes meant less opportunity for disease outbreaks, one of the beneficial side effects of the drought. We all had more than our share of challenges last year. No one was complaining about a lack of threat from mosquito-borne disease. Only two batches of mosquitoes tested positive for West Nile Virus (WNV) in NH. One batch was from Manchester and one from Nashua. No mosquitoes tested positive for Eastern Equine Encephalitis (EEE). The NH Department of Health and Human Services confirmed five human cases of Jamestown Canyon Virus. One adult tested positive from each of the following NH towns: Bow, Dunbarton, Epsom, Loudon, and Newport.

Disease carried by mosquitoes is intermittent and cyclical in nature. NH did not see significant WNV or EEE in 2020. However, these diseases are a continuing source of severe illness in the United States each year. Mosquito populations drop in drought years but when the water table returns to normal, mosquitoes rebound, and disease returns. The increase of mosquito-borne diseases will continue as warmer temperatures expand the range of mosquito species and lengthen the mosquito season.

Last year, adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species and select species were sent to the State Lab in Concord for disease testing. No disease was detected in mosquitoes collected from Newton and no emergency spraying was conducted in 2020. Wetlands were checked over 400 times last season and nearly 25% of those wetlands required treatment to control mosquitoes capable of transmitting disease.

The recommended 2021 Mosquito Control plan for Newton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larvicide where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. Fieldwork begins in April when mosquito larvae are found in red maple and cedar swamps, woodland pools, and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life, or other insects. Dragon has been using Spinosad, an organic soil bacterium, to control disease-carrying mosquito in catch basins. Trapping adult mosquitoes begins in June and State disease testing starts in July. The mosquito control program ends in October when temperatures drop, and daylight hours decrease.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and the acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at 734-4144.

Respectfully submitted,
Sarah MacGregor
Dragon Mosquito Control, Inc.